

Board of Vocational Rehabilitation

&

Statewide Independent Living Council

Contract Year – January 1, 2024 through December 31, 2024

Expenses through the end of January 2024

				<i>Credit to Budget</i>	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024
DESCRIPTION	BUDGET	ETD	BAL		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Staff Travel & Training																
BVR Staff Travel	1,123.48	0.00	1,123.48													
SILC Staff Travel	1,123.48	0.00	1,123.48													
Staff Training	2,269.66	0.00	2,269.66													
Board Travel, Meeting, Other																
BVR Travel	15,558.96	0.00	15,558.96													
SILC Travel	15,105.80	0.00	15,105.80													
CIL Staff Training	14,040.85	0.00	14,040.85													
BVR Meeting Expense	3,338.71	0.00	3,338.71													
BVR Strategic Planning	36,096.58	0.00	36,096.58													
SILC Meeting Expense	2,517.63	0.00	2,517.63				\$252.72	384.00								
SILC Strategic Planning	10,070.52	0.00	10,070.52				\$100.00									

BVR/SILC Support Agreement Contract Year – January 1, 2024 – through December 31, 2024

Budget Line Items	<u>Expenses</u>	Total	
BVR/SILC Staff Travel			
BVR Staff Training			
BVR Meeting Expenses			
BVR Member Travel			
BVR Strategic Planning			
NDEAM 2024			
Governors Awards			
SILC Staff Travel			
SILC Member Travel			
SILC Meeting Expenses	Grate Interpreting Services/SILC SPIL Public Meeting	\$126.36	
	Grate Interpreting/NDEAM Review Committee Meeting	\$126.36	
	Grate Interpreting/SILC March 19, 2024 Mtg	\$384.00	
SILC Strategic Planning	Support 2024 Disability Awareness Day (Fiscal agent/Disability Rights SD)	\$100.00	
SILC NDEAM Expenses			
SILC CIL Staff Training			