Board of Vocational Rehabilitation

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Statewide Independent Living Council

Contract Year – January 1, 2025 through December 31, 2025

Expenses through the end of October 2025

				Credit to Budget	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025
DESCRIPTION	BUDGET	ETD	BAL		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC
Supplies/Office																
Materials/Printing	\$2,000	\$47.66	\$1,952.34						\$15.99	22.98						
Staff Travel & Training																
BVR Staff Travel	1,379.75	0.00	1,379.75													
SILC Staff Travel	1,379.75	0.00	1,379.75													
Staff Training	2,333.00	35.00	2,298.00											35.00		
Board Travel, Meeting, Other																
BVR Travel	15,500.00	0.00	15,500.00													
SILC Travel	15,000.00	0.00	15,000.00													
CIL Staff Training	15,000.00	0.00	15,000.00													
BVR Meeting Expense	3,500.00	329.45	3,170.55						\$329.45							
BVR Strategic Planning	36,000.00	17,148.27	18,851.73									1312.69		15,835.58		
SILC Meeting Expense	4,000.00	1,303.19	2,696.81					\$213.56	\$329.45	394.26		133.06		232.86		
SILC Strategic Planning	10,000.00	4,206.25	5,793.75			\$130						76.25		4000.00		

BVR/SILC Support Agreement Contract Year – January 1, 2025 – through December 31, 2025

Budget Line Items	<u>Expenses</u>	Total	
BVR/SILC Staff Travel			
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BVR Staff Training	SD RehabACTion Membership	35.00	
BVR Meeting Expenses	Zoom Subscription Renewal Includes Room Connector (Split cost with SILC)	\$329.45	
BVR Member Travel			
BVR Strategic Planning	Grate Interpreting July 25 th BVR Support of Interpreter Needs for ADA Educ Panel	\$133.06	
	BVR Financial support of speakers for ADA Education Panel held on July 25 (EDR)	\$400.00	
NDEAM 2025	Rapid City Event – 2025 sponsorship of Member Mtg Black Hills SHRM	\$150.00	
	Univ of Northern Colorado/Rocky Mtn ADA Center	1832.00	
	BHSSC/Community & Family Services Division	6,500.00	
	Valiant Vineyard Meeting Room Rental	100.00	
	Haugo Broadcasting Inc Advertising	285.00	
	KSLT Advertising	254.60	
	Parker Hanson	1,500.00	
	Issues Management, Inc – Five Star Call Centers	500.00	
	Mariposa Prof Services (Jana Burke)	1500.00	
	Sunshine Suzy LLC (Suzy Sukalski)	1,900.00	
	Total NDEAM Expenditures		14,521.60
Governors Awards	All Around Graphix Governors Awards Plaques	\$629.63	
	Amazon supplies plates/napkins/silverware	242.80	
	Supplies	146.91	
	Redrossa Post Ceremony Event	1035.10	
	Capitol One Gov Awards Supplies	39.17	
	Total Governor's Awards Ceremony Expenditures		2,093.61

SILC Staff Travel		
SILC Member Travel		
SILC Meeting Expenses	Grate Interpreting SILC March 26 Meeting	213.56
<u> </u>	Zoom Subscription Renewal Includes Room Connector (Split cost with BVR)	\$329.45
	Grate Interpreting SILC June 17 meeting	\$394.26
	Grate Interpreting August 7 th SILC New Member Orientation	\$133.06
	Grate Interpreting for SILC Sep 30 meeting	232.86
SILC Strategic Planning	2025 Disability Awareness Day (Disability Rights SD fiscal agent)	\$130.00
	All Around Graphix (Champion of IL Services Award)	\$76.25
SILC NDEAM Expenses	5 Star Communications Inc	500.00
	The Humanity Launch LLC	3,500.00
SILC CIL Staff Training		