

**Board of Vocational Rehabilitation
&
Statewide Independent Living Council
Contract Year – January 1, 2025 through December 31, 2025**

Expenses through the end of May 2025

				<i>Credit to Budget</i>	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025
<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ETD</u>	<u>BAL</u>		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Supplies/Office																
Materials/Printing	\$2,000	\$47.66	\$1,952.34					\$31.67	\$15.99							
Staff Travel & Training																
BVR Staff Travel	1,379.75	0.00	1,379.75													
SILC Staff Travel	1,379.75	0.00	1,379.75													
Staff Training	2,333.00	0.00	2,333.00													
Board Travel, Meeting, Other																
BVR Travel	15,500.00	0.00	15,500.00													
SILC Travel	15,000.00	0.00	15,000.00													
CIL Staff Training	15,000.00	0.00	15,000.00													
BVR Meeting Expense	3500.00	329.45	3,170.55						\$329.45							
BVR Strategic Planning	36,000.00	0.00	36,000.00													
SILC Meeting Expense	4,000.00	543.01	3,456.99					\$213.56	\$329.45							
SILC Strategic Planning	10,000.00	130.00	9,870.00			\$130										

Budget Line Items	Expenses	Total	
BVR/SILC Staff Travel			
BVR Staff Training			
BVR Meeting Expenses	Zoom Subscription Renewal Includes Room Connector (Split cost with SILC)	\$329.45	
BVR Member Travel			
BVR Strategic Planning			
NDEAM 2025			
Governors Awards			
SILC Staff Travel			
SILC Member Travel			
SILC Meeting Expenses	Zoom Subscription Renewal Includes Room Connector (Split cost with BVR)	\$329.45	
SILC Strategic Planning	2025 Disability Awareness Day (Disability Rights SD fiscal agent)	\$130.00	
SILC NDEAM Expenses			
SILC CIL Staff Training			