Board of Vocational Rehabilitation

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Statewide Independent Living Council

Contract Year – January 1, 2025 through December 31, 2025

Expenses through the end of August 2025

				Credit to Budget	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025
DESCRIPTION	BUDGET	ETD	BAL		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC
Supplies/Office																
Materials/Printing	\$2,000	\$47.66	\$1,952.34						\$15.99	22.98						
Staff Travel & Training																
BVR Staff Travel	1,379.75	0.00	1,379.75													
SILC Staff Travel	1,379.75	0.00	1,379.75													
Staff Training	2,333.00	0.00	2,333.00													
Board Travel, Meeting, Other																
BVR Travel	15,500.00	0.00	15,500.00													
SILC Travel	15,000.00	0.00	15,000.00													
CIL Staff Training	15,000.00	0.00	15,000.00													
BVR Meeting Expense	3,500.00	329.45	3,170.55						\$329.45							
BVR Strategic Planning	36,000.00	1,312.69	34,687.31									1312.69				
SILC Meeting Expense	4,000.00	1,070.33	2,929.67					\$213.56	\$329.45	394.26		133.06				
SILC Strategic Planning	10,000.00	206.25	9,793.75			\$130						76.25				

BVR/SILC Support Agreement Contract Year – January 1, 2025 – through December 31, 2025

Budget Line Items	<u>Expenses</u>	Total	
BVR/SILC Staff Travel			
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BVR Staff Training			
BVR Meeting Expenses	Zoom Subscription Renewal Includes Room Connector (Split cost with SILC)	\$329.45	
BVR Member Travel			
BVR Strategic Planning	Grate Interpreting July 25 th BVR Support of Interpreter Needs for ADA Educ Panel	\$133.06	
	BVR Financial support of speakers for ADA Education Panel held on July 25 (EDR)	\$400.00	
NDEAM 2025	Rapid City Event – 2025 sponsorship of Member Mtg Black Hills SHRM	\$150.00	
Governors Awards	All Around Graphix Governors Awards Plaques	\$629.63	
SILC Staff Travel			
SILC Member Travel			
SILC Meeting Expenses	Grate Interpreting SILC March 26 Meeting	213.56	
	Zoom Subscription Renewal Includes Room Connector (Split cost with BVR)	\$329.45	
	Grate Interpreting SILC June 17 meeting	\$394.26	
	Grate Interpreting August 7 th SILC New Member Orientation	\$133.06	
SILC Strategic Planning	2025 Disability Awareness Day (Disability Rights SD fiscal agent)	\$130.00	
	All Around Graphix (Champion of IL Services Award)	\$76.25	
SILC NDEAM Expenses			
SILC CIL Staff Training			