



**BVR/SILC Support Agreement Contract Year – January 1, 2026 – through December 31, 2026**

| <b>Budget Line Items</b> | <b><u>Expenses</u></b>        | <b>Total</b> |  |
|--------------------------|-------------------------------|--------------|--|
|                          |                               |              |  |
| BVR/SILC Staff Travel    |                               |              |  |
|                          |                               |              |  |
| BVR Staff Training       |                               |              |  |
|                          |                               |              |  |
| BVR Meeting Expenses     |                               |              |  |
|                          |                               |              |  |
| BVR Member Travel        |                               |              |  |
|                          |                               |              |  |
| BVR Strategic Planning   |                               |              |  |
|                          |                               |              |  |
|                          | NDEAM 2026                    |              |  |
|                          |                               |              |  |
|                          |                               |              |  |
|                          | Governors Awards              |              |  |
|                          |                               |              |  |
| SILC Staff Travel        |                               |              |  |
|                          |                               |              |  |
| SILC Member Travel       |                               |              |  |
|                          |                               |              |  |
| SILC Meeting Expenses    |                               |              |  |
|                          |                               |              |  |
|                          |                               |              |  |
| SILC Strategic Planning  | 2026 Disability Awareness Day | 130.00       |  |
|                          |                               |              |  |
|                          |                               |              |  |
|                          | SILC NDEAM Expenses           |              |  |
|                          |                               |              |  |
| SILC CIL Staff Training  |                               |              |  |
|                          |                               |              |  |