| Program Year & Quarter | Date Range                          | All Case Data       |               |              | Closed Case Data |               |              |            |          |
|------------------------|-------------------------------------|---------------------|---------------|--------------|------------------|---------------|--------------|------------|----------|
|                        |                                     | Total               | Total         | Total Served | Prior to         | Prior to Plan | Unsuccessful | Successful | Total    |
|                        |                                     | <b>Applications</b> | Eligibilities |              | Eligibility      |               | with Plan    |            | Closures |
| 2017 Qtr 1             | July 1, 2017 - September 30, 2017   | 570                 | 464           | 3369         | 62               | 137           | 208          | 219        | 626      |
| 2017 Qtr 2             | October 1, 2017 - December 31, 2017 | 563                 | 536           | 3306         | 78               | 113           | 258          | 168        | 617      |
| 2017 Qtr 3             | January 1, 2018 - March 31, 2018    | 548                 | 460           | 3237         | 62               | 120           | 235          | 172        | 589      |
| 2017 Qtr 4             | April 1, 2018 - June 30, 2018       | 493                 | 456           | 3141         | 59               | 119           | 230          | 135        | 543      |
| 2018 Qtr 1             | July 1, 2018 - September 30, 2018   | 511                 | 461           | 3109         | 46               | 132           | 217          | 212        | 607      |
| 2018 Qtr 2             | October 1, 2018 - December 31, 2018 | 523                 | 485           | 3047         | 57               | 132           | 213          | 144        | 546      |
| 2018 Qtr 3             | January 1, 2019 - March 31, 2019    | 538                 | 465           | 3018         | 21               | 150           | 221          | 156        | 548      |
| 2018 Qtr 4             | April 1, 2019 - June 30, 2019       | 471                 | 445           | 2928         | 42               | 139           | 229          | 116        | 526      |
| 2019 Qtr 1             | July 1, 2019 - September 30, 2019   | 543                 | 478           | 2932         | 40               | 124           | 224          | 170        | 558      |
| 2019 Qtr 2             | October 1, 2019 - December 31, 2019 | 539                 | 512           | 2908         | 30               | 124           | 181          | 161        | 496      |
| 2019 Qtr 3             | January 1, 2020 - March 31, 2020    | 417                 | 429           | 2830         | 21               | 116           | 156          | 98         | 391      |
| 2019 Qtr 4             | April 1, 2020 - June 30, 2020       | 162                 | 182           | 2094         | 18               | 80            | 144          | 85         | 327      |
| 2020 Qtr 1             | July 1, 2020 - September 30, 2020   | 319                 | 272           | 2224         | 9                | 62            | 166          | 104        | 341      |
| 2020 Qtr 2             | October 1, 2020 - December 31, 2020 | 338                 | 322           | 2549         | 12               | 71            | 187          | 131        | 401      |
| 2020 Qtr 3             | January 1, 2021 - March 31, 2021    | 410                 | 336           | 2551         | 17               | 59            | 191          | 120        | 387      |

Total Applications: total number of DRS VR applications received

Total Eligibilities: Total number of DRS VR applications that were determined eligible

Total Served: Total current caseload + total closures

Prior to Eligibility: Number of people closed unsuccessful prior to eligibility

Prior to Plan: Number of people closed unsuccessful after eligibility but prior to IPE

Unsuccessful with Plan: Number of people closed unsuccessful after IPE

Successful: Number of people who obtained their employment outcome and were closed successful

Total Closures: Total of all closures