

| Program Year & Quarter | Date Range                          | All Case Data      |                     |              | Closed Case Data     |               |                        |            |                |
|------------------------|-------------------------------------|--------------------|---------------------|--------------|----------------------|---------------|------------------------|------------|----------------|
|                        |                                     | Total Applications | Total Eligibilities | Total Served | Prior to Eligibility | Prior to Plan | Unsuccessful with Plan | Successful | Total Closures |
| 2019 Qtr 1             | July 1, 2019 - September 30, 2019   | 543                | 478                 | 2932         | 40                   | 124           | 224                    | 170        | 558            |
| 2019 Qtr 2             | October 1, 2019 - December 31, 2019 | 539                | 512                 | 2908         | 30                   | 124           | 181                    | 161        | 496            |
| 2019 Qtr 3             | January 1, 2020 - March 31, 2020    | 417                | 429                 | 2830         | 21                   | 116           | 156                    | 98         | 391            |
| 2019 Qtr 4             | April 1, 2020 - June 30, 2020       | 162                | 182                 | 2094         | 18                   | 80            | 144                    | 85         | 327            |
| 2020 Qtr 1             | July 1, 2020 - September 30, 2020   | 319                | 272                 | 2224         | 9                    | 62            | 166                    | 104        | 341            |
| 2020 Qtr 2             | October 1, 2020 - December 31, 2020 | 338                | 322                 | 2549         | 12                   | 71            | 187                    | 131        | 401            |
| 2020 Qtr 3             | January 1, 2021 - March 31, 2021    | 410                | 336                 | 2551         | 17                   | 59            | 191                    | 120        | 387            |
| 2020 Qtr 4             | April 1, 2021- June 30, 2021        | 420                | 385                 | 2553         | 47                   | 73            | 129                    | 117        | 366            |
| 2021 Qtr 1             | July 1, 2021- September 30, 2021    | 388                | 371                 | 2225         | 24                   | 76            | 145                    | 136        | 381            |
| 2021 Qtr 2             | October 1, 2021- December 31,2021   | 423                | 374                 | 2231         | 17                   | 76            | 160                    | 135        | 388            |
| 2021 Qtr 3             | January 1, 2022-March 31, 2022      | 415                | 386                 | 2252         | 14                   | 67            | 171                    | 130        | 382            |
| 2021 Qtr 4             | April 1, 2022-June 30, 2022         | 453                | 386                 | 2237         | 14                   | 78            | 144                    | 130        | 366            |
| 2022 Qtr 1             | July 1, 2022-September 30, 2022     | 417                | 403                 | 2353         | 16                   | 104           | 138                    | 118        | 376            |
| 2022 Qtr 2             | October 1, 2022-December 31, 2022   | 425                | 415                 | 2368         | 24                   | 87            | 178                    | 111        | 400            |
| 2022 Qtr 3             | January 1, 2023-March 31, 2023      | 439                | 385                 | 2388         | 16                   | 110           | 167                    | 116        | 409            |
| 2022 Qtr 4             | April 1, 2023-June 30, 2023         | 464                | 441                 | 2534         | 19                   | 88            | 118                    | 91         | 316            |
| 2023 Qtr 1             | July 1, 2023- September 30, 2023    | 429                | 378                 | 2557         | 25                   | 113           | 150                    | 101        | 389            |
| 2023 Qtr 2             | October 1, 2023-December 31,2023    | 458                | 425                 | 2605         | 20                   | 94            | 150                    | 140        | 404            |
| 2023 Qtr 3             | January 1, 2024- March 31, 2024     | 520                | 465                 | 2731         | 23                   | 95            | 151                    | 114        | 383            |
| 2023 Qtr 4             | April 1, 2024- June 30, 2024        | 456                | 462                 | 2821         | 22                   | 102           | 142                    | 101        | 367            |
| 2024 Qtr 1             | July 1, 2024- September 30, 2024    | 448                | 432                 | 2874         | 16                   | 88            | 169                    | 117        | 390            |
| 2024 Qtr 2             | October 1, 2024-December 31,2024    | 476                | 433                 | 2945         | 23                   | 99            | 154                    | 135        | 411            |
| 2024 Qtr 3             | January 1 2025- March 31st 2025     | 539                | 495                 | 3084         | 21                   | 80            | 166                    | 115        | 382            |
| 2024 Qtr 4             | April 1st, 2025- June 30th, 2025    | 478                | 465                 | 3346         | 40                   | 91            | 188                    | 131        | 450            |
| 2025 Qtr 1             | July 1, 2025- September 30, 2025    | 506                | 390                 | 3375         | 36                   | 115           | 203                    | 142        | 496            |
| 2025 Qtr 2             | October 1, 2025- December 31, 2025  | 588                | 530                 | 3402         | 38                   | 91            | 203                    | 123        | 455            |