



**BVR/SILC Support Agreement Contract Year – January 1, 2023 – through December 31, 2023**

| <b>Budget Line Items</b>   | <b><u>Expenses</u></b>                          | <b>Total</b> |  |
|----------------------------|---|--------------|--|
| BVR/SILC Staff Training    |   |              |  |
| BVR Staff Travel           | Fall Conference – Mileage                       | \$256.28     |  |
| BVR Meeting Expenses       | Suzie Cappa Art Center/Outgoing Member Gifts    | \$235.00     |  |
|                            | Zoom Subscription (Split with SILC)             | \$324.45     |  |
| BVR Member Travel          |   |              |  |
| BVR Strategic Planning     |   |              |  |
| <b>NDEAM 2023</b>          |   |              |  |
|                            |   |              |  |
| <b>Governors Awards</b>    |   |              |  |
|                            |   |              |  |
| SILC Staff Travel          |   |              |  |
| SILC Member Travel         |   |              |  |
| SILC Meeting Expenses      | Grate Interpreting Services (April 6, 2023 mtg) | \$416.00     |  |
|                            | Suzie Cappa Art Center/Outgoing Member Gifts    | \$235.00     |  |
|                            | Zoom subscription renewal (Split w BVR)         | \$324.45     |  |
| SILC Strategic Planning    |   |              |  |
|                            | 2023 Disability Awareness Day                   | \$100.00     |  |
| <b>SILC NDEAM Expenses</b> |   |              |  |
|                            |   |              |  |
| SILC CIL Staff Training    |   |              |  |
|                            |   |              |  |

