Board of Vocational Rehabilitation

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Statewide Independent Living Council

Contract Year – January 1, 2023 through December 31, 2023

Expenses through the end of June 2023

DESCRIPTION	Budget	ETD	Balance	Credit to Budget	Jan 2023	Feb 2023	March 2023	April 2023	May 2023	June 2023	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023
Staff Travel & Training																
BVR Staff Travel	1,096.08	256.28	839.81		256.28											
SILC Staff Travel	1,096.08	0.00	1,096.08													
Staff Training	2,214.30	23.80	2,190.50							23.80						
Staff Equipment										374.99						
Board Travel, Meeting, Other																
BVR Travel	15,179.48	0.00	15,179.48													
SILC Travel	14,737.37	0.00	14,737.37													
CIL Staff Training	13,698.39	0.00	13,698.39													
BVR Meeting Expense	3,257.28	1,234.36	2,022.92						559.45	674.91						
BVR Strategic Planning	35,216.17	0.00	35,216.17													
SILC Meeting Expense	2,456.23	975.45	1,480.78						975.45							
SILC Strategic Planning	9,824.90	100.00	9,724.90		100.00											

BVR/SILC Support Agreement Contract Year – January 1, 2023 – through December 31, 2023

Budget Line Items	Expenses	Total	
BVR Staff Training	Disc Assessment/People Keys (BHSSC Staff Development)	23.80	
BVR Equipment	Monitor + Web Camera	374.99	
BVR/SILC Staff Training			
BVR Staff Travel	Fall Conference – Mileage	$256.28	
BVR Meeting Expenses	Suzie Cappa Art Center/Outgoing Member Gifts	$235.00	
	Zoom Subscription (Split with SILC)	$324.45	
	IntrepreCorps Services BVR Dec 1, 2022 Mtg & March 2 2023 Mtg	$674.91	
BVR Member Travel			
BVR Strategic Planning			
NDEAM 2023			
Governors Awards			
SILC Staff Travel			
SILC Member Travel			
SILC Meeting Expenses	Grate Interpreting Services (April 6, 2023 mtg)	$416.00	
	Suzie Cappa Art Center/Outgoing Member Gifts	$235.00	
	Zoom subscription renewal (Split w BVR)	$324.45	

SILC Strategic Planning			
	2023 Disability Awareness Day	$100.00	
SILC NDEAM Expenses			
SILC CIL Staff Training			