Board of Vocational Rehabilitation

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Statewide Independent Living Council Budget Report

Contract Year – January 1, 2022 – December 31, 2022

Expenses through the end of August 2022

				Credit to Budget	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
DESCRIPTION	BUDGET	ETD	BAL		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Staff Travel & Training																
BVR Staff																
Travel	1,034.04	0.00	1,034.04													
SILC Staff																
Travel	1,034.01	0.00	1,034.01													
Staff Training	2,088.96	0.00	2,088.96													
Board Travel, Meeting, Other																
BVR Travel	14,320.26	0.00	14,320.26													
SILC Travel	13,903.18	0.00	13,903.18													
CIL Staff Training	12,923.01	\$1,447.44	\$11,475.57				\$1,447.44									
BVR Meeting Expense	3,072.90	\$459.98	2,612.92							459.98						
BVR Strategic Planning	33,222.81	\$5,356.42	\$27,866.39			\$498.03	\$6.48				4,250.00	601.91				
SILC Meeting Expense	2,317.20	\$856.12	1,461.08							449.97	406.15					
SILC Strategic Planning	9,268.78	\$373.25	\$8,895.53				\$100.00				200.00	73.25				

BVR/SILC Support Agreement Contract Year – January 1, 2022 – Dec 31, 2022

Budget Line Items	<u>Expenses</u>	Total	
BVR/SILC Staff Training		\$0.00	
BVR Staff Travel		\$0.00	
DVN Stall Havel		٥٥.٥٥	
BVR Meeting Expenses	Zoom subscription renewal (split with SILC)	\$324.45	
	Suzi Cappa Art Center Outgoing member gifts	\$135.53	
BVR Member Travel		\$0.00	
BVR Strategic Planning	Sponsor Lighting the Way 2022 Conference	2000.00	
NDEAM 2021	Mitchell Advisory Council/NDEAM 2021 Speaker Fee	\$100.00	
	Mitchell NDEAM 2021 Forum Communications/Advertising	\$315.00	
	Mitchell NDEAM 2021 Plaques	\$83.03	
	Taxes paid for lodging room for 2021 NDEAM event	\$6.48	
	Limb Possible/Robert Rodriguez/NDEAM (first payment)	\$2,250.00	
Governors Awards	All Round Graphix/Governors Awards Plaques	\$601.91	
SILC Staff Travel		\$0.00	
SILC Member Travel		\$0.00	
SILC Meeting Expenses	Grate Interpreting (SILC meeting July 14, 2022)	\$406.15	
	Zoom subscription renewal (split with SILC	\$324.45	
	Suzi Cappa Art Center outgoing member gifts	\$125.52	
SILC Strategic Planning	Disability Awareness Day	\$100.00	
	Gift Cards (8 x \$25/each) 2022 SILC Community Survey individual names entered in drawing/completing survey	\$200.00	
	All Round Graphix/Champion of IL Services Plaque	\$73.25	
SILC CIL Staff Training	Reimbursement for ILC staff for WRIL staff training	\$1,447.44	