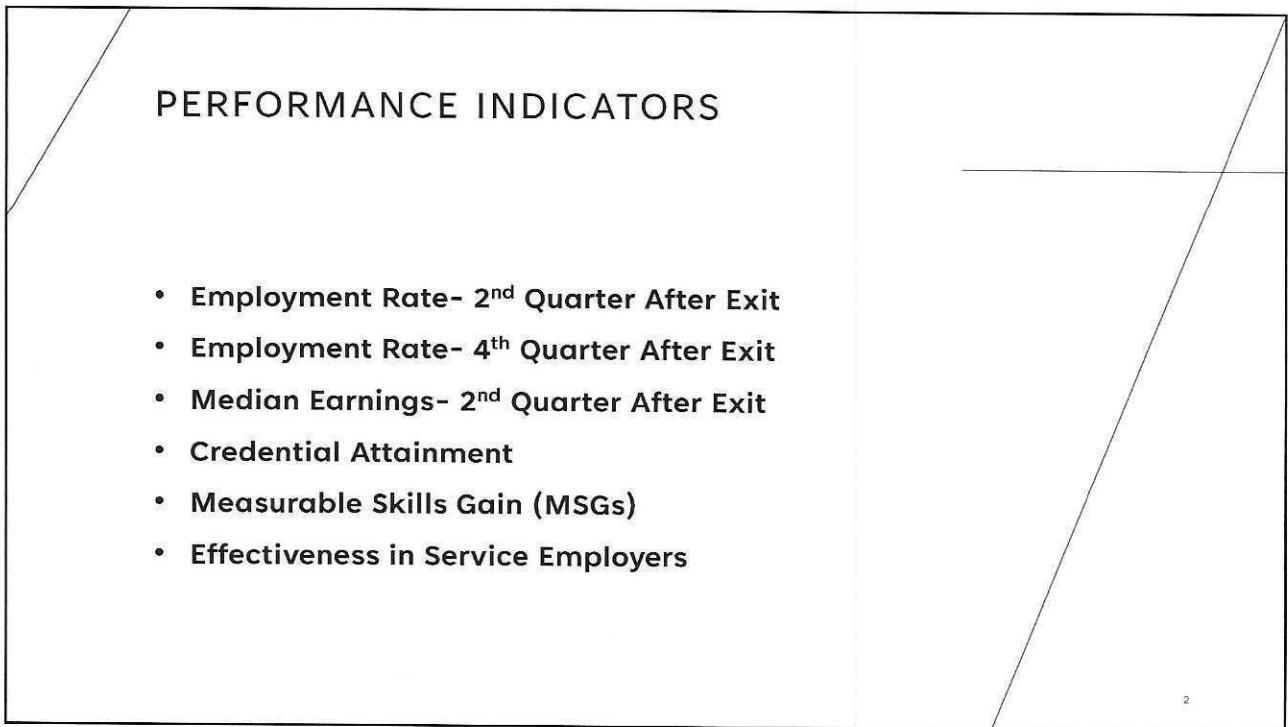




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PERFORMANCE INDICATORS

- **Employment Rate- 2nd Quarter After Exit**
- **Employment Rate- 4th Quarter After Exit**
- **Median Earnings- 2nd Quarter After Exit**
- **Credential Attainment**
- **Measurable Skills Gain (MSGs)**
- **Effectiveness in Service Employers**

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ACTUAL PERFORMANCE MEASURES FOR PY24

- Employment Rate- 2nd Quarter After Exit
 - Negotiated Level: **61.9%** → Actual Performance: **61.5%**
- Employment Rate- 4th Quarter After Exit
 - Negotiated Level: **56.1%** → Actual Performance: **55.3%**
- Median Earnings- 2nd Quarter After Exit
 - Negotiated Level: **\$3,600** → Actual Performance: **\$3,725.05**
- Credential Attainment
 - Negotiated Level: **34.5%** → Actual Performance: **43.6%**
- Measurable Skills Gain (MSGs)
 - Negotiated Level: **50%** → Actual Performance: **70.5%**
- Effectiveness in Service Employers
 - **87%**

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SUMMER TARGET REVIEW

- Improved areas (previously low but now strong):
 - Eligibility extensions,
 - IPE signatures dates matching,
 - Measurable Skill Gains documentation,
 - And Employment verification within casefile

(all the above moved from below 90% last year to above 90% this year)
- New issues that have been identified this year that we are keeping a close eye on:
 - Verification of Social Security benefits,
 - Eligibility certificates signed and in file director,
 - Benefits counseling dropped below 90% for the first time.
 - There was also a temporary dip in recording completion dates for measurable skill gains.
- Areas of concern remain in
 - Financial Needs documentation,
 - Project Skills reporting (receiving reports),
 - Equipment accountability(responsibility and repossession agreements being completed).
 - Plans for Sustaining Employment documentation also continues to fall short of expectations, though recent scores indicate gradual improvement.

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