











SPRING ENROLLMENT REPORT

The Spring 2019 Enrollment Report provides an updated unique headcount based on current semester enrollment.

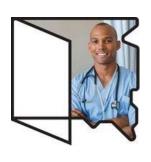












TUITION SETTING PROPOSAL

The tuition setting proposal provides a recommendation for state-level tuition and fees for the 2019-2020 academic year.













FY20 State Appropriation

Increase to the Per Student Allocation \$3,610.32 in FY20, 2.5% increase from FY19 (\$3,522.26)

Increase to Maintenance and Repair Funding \$505,103.00 in FY20, up from \$223,675.00 in FY19

Increase to Instructor Salary Support \$3,105,750.00 in FY20, 2.5% increase from FY19 (\$3,030,000.00)











Lake Area Tech Update

South Dakota Board of Technical Education March 28, 2019





Prairie Lakes Healthcare Center of Learning



Thank you to Prairie Lakes
Healthcare System, Health and
Education Facilities Authority, State
Board of Technical Education,
Legislature, and Governor for making
this critical expansion possible.

CO-OP Architects & Mills Construction Ground Breaking – Spring 2019









By the Numbers:

Enrollment: 2600+ unduplicated headcount projected for 2018-2019

Placement: 99% overall placement rate for 2018 graduates, average starting wage increased \$.40 per hour on average with the average salary in the highest earning program at \$56,000 per year (Electronics/Robotics)

Facilities: 30% over design capacity, serving the population projected for 2045 in facilities designed to hold the 2030 projected population

- Adding three non-faculty positions to enhance counseling, faculty development, and facility maintenance.
- Lake Area Tech earned the Gold Level Military Friendly School designation.





Recent National Engagement

- Higher Learning Commission Publication Defining Student Success
- Chronicle of Higher Education Student Success Special Publication
- Education Counsel Committee to advise Congress on national higher education policy issues
- National Policy Engagement For-credit apprenticeship lifetime learning credit





Questions?

Thank you for all of your support to make these achievements possible.

Congratulations to Mitchell Technical Institute on the Aspen Prize for Community College Excellence Top 10 designation!















MTI Campus Updates

- Education Dive article March 21
 - https://www.educationdive.com/news/as-higher-ed-eyes-adult-learners-community-colleges-add-supports/550933/
- Aspen Prize announcement April 2
- WICHE Alliance 2019 Academic Leaders
 Award finalist April 4
- 17th Annual Lineman Rodeo April 5







SD Culinary Academy Director, Chef Josh

Kranz

- Selected by SD Wheat Commission
- Attended National
 Wheat Council "Wheat
 Immersion Program" @
 Culinary Institute of
 America in Napa CA.

Industry Support





Student Service

Mitchell Tech construction students trek to Guatemala for a mission to build a home

By Sam Fosness on Mar 13, 2019 at 9:02 a.m.















Expanding Ag @ MTI

Agriculture Advances at Mitchell Technical Institute

Just as industry changes, Mitchell Technical Institute must also change and adapt to continue offering the best skills for success in technical careers.

Join us to learn about how you can be part of exciting changes coming to MTI:

Thursday, April 11, 2019

12:00 Lunch - Nordby Trades Center, Lower Level Lobby

1:00 Informational Presentation - Nordby Trades Center, Lecture Hall



RSVP:

foundation@mitchelltech.edu (605) 995-3025 Ext. 7















New Program Opportunities

- Medical Assistant Diploma
- Dental Assisting Diploma
- Construction Certificates
 - General Construction
 - Commercial Construction
 - Residential Construction





Presented to the South Dakota Board of Technical Education December 2018

For Implementation Fall 2019



Southeast Technical Institute



Presented to the South Dakota Board of Technical Education December 2018

For Implementation Fall 2019



Center for Workforce Opportunity

- Focus on outreach to underserved populations within the Sioux Empire
- Providing pathways to post-secondary education and workforce
- Collaboration with Sioux Falls Chamber,
 University Center, City of Sioux Falls, Sioux
 Falls School District
- Jobs for the Future (JFF) (national non-profit leading the transformation of education and workforce development)



CENTER FOR OPPORTUNITY IN WORKFORCE

PROVIDING ACCESS AND OPPORTUNITY









Southeast Technical Institute 2320 N Career Ave | Sioux Falls, SD 57107



Center for Workforce Opportunity

- Avera Academy https://www.keloland.com/news/education/beginning-stages-of-avera-academy/1809361709
- Classrooms to Careers
 - Sanford Health
 - City of Sioux Falls
 - First Premier







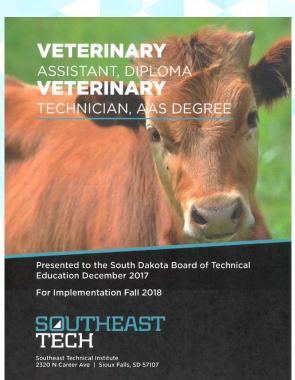
- Construction Pre-Apprenticeship
 - AGC, CTE Academy, 18 area contractors Provide students with hands-on experience, industry-specific skills training



Capital Campaign 5 Year Goals

- Increase Enrollment
- Double Diverse Student Population
- Strengthen Industry Connections & Award More Degrees





*Launching Fall 2020























Learn.Do.Now

March 28, 2019



Update on



ATEA Outstanding Student

Ms. Dani Herstrud – Surgical Technology

ATEA Silver Star of Excellence Award

Regional Health

ATEA Outstanding Faculty Finalist

Ms. Jade Hollister – Surgical Technology

ATEA Outstanding Program

Electrical Trades





Update on Excellence

Western Alliance of Community College Academic Leaders

Bernice Joseph Award Finalist

Ms. Donna Hanks

ACT's Post-Secondary College And Career Student Champion for S. Dakota

Ms. Debbie Toms

Planting the Pond

and

Rapid City Sustainability Award for Project ATTUNED

Dr. Kelsey Murray and Mr. Bryan Mitchell





RCAS WTD Governance Task Force

Goal: Determine the most effective local governance structure for WDT.

Task force recommendation to RCAS:

Establish Western Dakota Tech as a separate LEA.

Develop a timeline for 2019-2020 for the separation process.

Articulate the agreement through an MOU between RCAS and WDT.

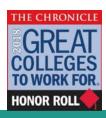






Next Steps for RCAS Board

- 1. Consider the recommendation from the governance task force.
- 2. If accepted, petition the BoTE to establish WDT as a separate LEA.
- 3. If petition is accepted, appoint 9 new WDT local board members, to be seated in July 2020.







DAKOTA T E C H









