AERONAUTICS COMMISSION REPORT FOR 2018

50-2-4. Report to Governor. On or before the thirty-first day of December, in each year, the commission shall make, to the Governor, a full report of its proceedings for the year ending the thirtieth day of June preceding and may submit with the report any recommendations pertaining to the commission's affairs as seem to the commission to be desirable.

• Commission members and terms (all expire on October 30):

Eric Odenbach, Chairman, Eureka, term expires 2021 Kassidy Nelson, Elkton, term expires 2019 Dave Luers, Pierre, term expires 2019 Christopher Funk, Volga, term expires 2021 Travis Lantis, Spearfish, term expires 2019 Rolf Johnson, Mina, term expires 2021 Bob Huggins, Sioux Falls, term expires 2020

- Staffing of the SD DOT Office of Aeronautics (no vacancies at this time): Program Manager and secretary (1/3 each to aeronautics), two engineers, a project technician and a program assistant.
- Number of airports:

There are currently 71 public use airports in the State (5 commercial services with the remainder being general aviation).

- Number of registered aircraft over last five years and the registration fees collected in the same time period:
 - a. Please see Attachment #1. The "Registration Fee" is due yearly based on the size and age of an aircraft. The law pertaining to registration is fairly old with the average registration fee being less than \$35, and a relatively large percentage of aircraft registered for \$27.50 per year.
 - b. The "Tax Payment" is an original registration tax based on the purchase price of the aircraft. This is 4% on all aircraft except agriculture related aircraft which is set at 3%. The great variation from year to year is caused by the high value of some aircraft. For example, the original registration of just one \$20,000,000 jet would provide \$800,000 in tax.
 - c. The number of registered aircraft in South Dakota has consistently increased since 2014.

 Aviation fuels used in the last five years and the tax received in the same time period is listed below.

	Gallons of 1	Fuel Sold		Taxes Collected	
State FY	AV Gas	Jet Fuel	<u>Fuel</u> <u>Collections</u>	Tax on Aircraft	<u>Total</u>
FY2014	1,016,967	14,924,629	\$715,358	\$1,019,578	\$1,734,936
FY2015	1,082,901	16,447,910	\$729,541	\$1,259,876	\$1,989,417
FY2016	1,020,672	16,674,895	\$722,590	\$470,199	\$1,192,789
FY2017	1,039,205	16,543,326	\$763,485	\$1,204,234	\$1,967,719
FY2018	1,777,171	16,884,474	\$782,009	\$1,171,422	\$1,953,431

• Federal funds received per the federal fiscal year (October 1st – September 30th) for the past five years is as follows:

FY2014 - \$19,831,306

FY2015 - \$20,432,294

FY2016 - \$38,322,243

FY2017 - \$29,117,806

FY2018 - \$24,143,556

- Please see Attachment #2 for a list of Airport Improvement Program (AIP) projects the State of South Dakota received federal funds for the fiscal year 2018. Shown is a breakdown of costs based on participation. Currently, 90% of eligible costs are federally funded and 5% is funded by the state aeronautics trust fund.
- Aeronautics Trust Fund as of July 1, 2018 had a balance of \$4 million (see Attachment #3). The state match has been 5% for the last eight years.

In 2010, the Legislature transferred \$3.5 million from the Aeronautics Trust Fund to help balance the state budget. In 2014, the Legislature returned \$500,000 to the fund. To continue supporting airport projects and aviation related activities, the Aeronautics Commission would like to see the remaining \$3 million returned to the Aeronautics Trust Fund.

• Airport inspections:

Each non-commercial airport is inspected by DOT each year, with further compliance inspections conducted as needed. The commercial service airports are inspected by the FAA Certification Inspectors.

South Dakota Airport Conference:
 SDDOT sponsors a yearly "Airport's Conference" usually in the spring to bring together airport managers, airport sponsors which is usually a municipality, engineering consultants

which represent the sponsors in construction projects, and regulators. The conference is used to educate and discuss issues.

• Additional Projects:

SDCL Title 50 "Aeronautics" update

A group of individuals representing various aviation organizations, SD legislature, SDDOT, and the Aeronautics Commission met several times over the past year to discuss and update SDCL Title 50. The proposed changes will refresh the language and bring it in line with federal law and current state procedures, make it less ambiguous and clarify terminology. It is anticipated a bill will be proposed for the upcoming legislative session.

Powder River Training Complex (PRTC):

Members of state and aviation organizations from Montana, Wyoming, and North and South Dakota met to discuss the Powder River Military Operations Area (MOA) that includes the geography of northwestern South Dakota. Issues discussed included separation of military and general aviation (GA) traffic, radar coverage and availability of communication and real-time updates of the MOA status to GA pilots. The goal of the organizations is to improve interoperability between military and FAA air traffic control regarding the issuance of Notice to Airmen (NOTAMs) and MOA status text updates for pilots. Funding is needed to deploy radio equipment and automatic dependent surveillance – broadcast (ADS-B) ground stations.

• Aviation Education:

For the past few years, the Commission has granted funding to the South Dakota Discovery Center, Civil Air Patrol (CAP), and SDSU, to promote aviation to students in middle and high school. In 2018, 1000 USB (flash) drives, with information regarding aviation, flight schools, scholarships, aviation careers, etc., were purchased to be given to middle and high school students at various events. These three organizations have been traveling around South Dakota teaching about aviation, providing students with the opportunity to visually see and experience physical aircraft, and fly SDSU's mobile flight simulator.

Attachment #1 - Aircraft Registered and Fees Collected

Fee Type	<u>CY2014</u>	<u>CY2015</u>	<u>CY2016</u>	CY2017	<u>CY2018</u>	Total Collected Per Fee Type
Registration Fee	\$54,382.00	\$52,920.00	\$53,090.00	\$54,429.00	\$52,939.00	\$267,760.00
Registration Penalty Fee	\$13.00	Repealed in 2014 Session				\$13.00
Tax Payment	\$897,653.00	\$1,203,254.00	\$866,765.00	\$1,512,204.00	\$1,355,090.00	\$5,834,966.00
Tax Penalty Payment	\$7,624.00	\$401.00	\$47.00	\$14,440.00		\$22,512.00
Total Collected Per Year	\$959,672.00	\$1,256,575.00	\$919,902.00	\$1,581,073.00	\$1,408,029.00	\$6,125,251.00

	<u>CY2014</u>	<u>CY2015</u>	<u>CY2016</u>	<u>CY2017</u>	<u>CY2018</u>
Nbr of Aircraft	1254	1285	1317	1337	1353
Registrations	1254	1205	1517	1557	1555
Percentage increase	9.14%	2.47%	2.49%	1.52%	1.20%
each year	9.14%	2.47%	2.49%	1.52%	1.20%

\$4,099,775

\$4,099,775

2018 SD AIP Grants

Matter 190 Matter Plan, All 2 and approach store to a fine of the control of	Airport	Project Description	Discretionary	Apportionment	Federal Funds (90%)	State Funds (5%)	Total Funds
Section 1.0 Relable and pare access road and construct new parking area \$189,000	Aberdeen - 38	passenger boarding bridge				\$41,500	\$830,000
Separate Comparison Compa	Aberdeen - 39	Master Plan, ALP and approach survey			\$468,000	\$26,000	\$520,000
Section 12 Design of acquire SSE stid ladder with attachments Septimon	Bison - 10	Rehab and pave access road and construct new parking area			\$189,000	\$10,500	\$210,000
County-12 Design and gestered by 12/30 tumes with attenments SS-24,000 County-13 Design and gestered by 12/30 tumes and connected by 12/30	Brookings - 30	Design of apron reconstruction and geotech exploration			000'06\$	\$5,000	\$100,000
K County - 12 Design and general for 11/390 unway and connector tawway reconnection tawway reconnection to 12/390 unway and connector to 12/390 unway the 12/39	Buffalo-Harding Co 07	Specs and acquire SRE skid laoder with attachments			\$221,731	\$12,318	\$246,368
Common C	Clark County - 12	Design and geotech for 12/30 runway and connector taxiway recon			000'66\$	\$5,500	\$110,000
1.0 1.0	Custer County - 14			\$116,000	\$324,000	\$18,000	\$360,000
The part of the	Desmet - 12	Hangar taxilane expansion and concrete hardstand		\$82,397	\$607,500	\$33,750	\$675,000
Install the down beacon bole S49,000	Eagle Butte - 10	GA apron reconstruction		\$84,000	\$834,000	\$46,333	\$926,667
Action Other Property Other	Eureka - 09	Install tilt-down beacon bole			\$64,800	\$3,600	\$72,000
regory 1.5 Findronmental assessment for runway geometry and land acquisition \$99,000 rysburg -10 Install new fuel system; patement maintenance \$440,309 regory 1.5 Install new fuel system; patement maintenance \$440,309 regary 1.5 Design, geotech, cors insp. Testing to reconstruct GA apar taxiliance expans. \$570,000 \$573,00 runnal 2.10 Runway L2D/30 reconstruction; MIRI, PARIS, SAS, grading, runway edge drains \$2,082,000 \$573,00 mmon -14 Runway L2D/30 reconstruction; MIRI, PARIS, SAS, grading, runway edge drains \$2,082,000 \$67,500 bindige -1D Construct parallel taxaway, runway connector, grade RSA, lighting, turraround \$1,060,000 \$1,500,000 \$2,393,978 bindige -1D capanison, testing; replace edge lights and PARIS RSA, lighting, turraround \$1,000,000 \$1,500,000 \$2,393,978 bindige -1D capanison, testing; replace edge lights and PARIS RSA, lighting, turraround \$1,000,000 \$1,500,000 \$1,500,000 bindige -1D Respirator and trader for assign fuel, design twy B recorst RSA, lighting, turraround \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	Faith - 09	Rehab and pave access road and parking area			\$339,300	\$18,850	\$377,000
Hyburg - 10 Install new fuel system; pavement maintenance \$440,309 regory - 15 Design, geotech, cons insp. Testing & construct of hangar taxione expans. \$233,800 Iuchon - 36 Design, geotech, adming, lesting to econstruct of Agroon \$70,000 \$52,500 Minon - 14 Repair commercial aproxi, wildlife study what hazard mitigation of the part of mitigation of the part of	Flandreau - 10	Environmental assessment for runway geometry and land acquisition			000'66\$	\$5,500	\$110,000
Pegroy - 15 Design, geotech, consing, Testing & constr of hangar taxilane expans. Design, geotech, adming, testing to reconstruct GA apron muon - 14 Runan - 15 Runan - 15	Gettysburg - 10	Install new fuel system; pavement maintenance			\$440,309	\$24,462	\$489,232
biologe - 10 Design, geotech, adming, testing to reconstruct GA apron \$70,000 \$526,500 futron - 36 Repair commercial apron, wildlife study and hazard mitigation plan \$2,032,545 \$698,442 \$3172,500 mmon - 14 Remay 12/30 reconstruction, MIRL, PAPIs, RSA adding, runway edge drains \$2,032,545 \$598,000 \$3172,500 bridge - SUP Construct parallel raxiway, runway vornector, taxilane and apron connector; \$1,060,000 \$2,938,978 bridge - SUP Store sever/culvert, MIRL, material testing \$1,060,000 \$2,538,978 bridge - SUP Store sever/culvert, MIRL, material testing \$1,000,000 \$2,538,978 bridge - SUP Store sever/culvert, MIRL, material testing \$1,000,000 \$2,538,978 bridge - SUP Store sever/culvert, MIRL, material testing \$1,000,000 \$2,538,978 bridge - SUP Store sever/culvert, MIRL, material testing \$1,000,000 \$2,538,978 bridge - SUP Store sever/culvert, MIRL, material testing \$1,000,000 \$2,000 bridge - SUP Store sever/culvert, MIRL, material testing \$1,000,000 \$2,000 bridge - SUP Store severyculvert, maintend	Gregory - 15	Design, geotech, cons insp. Testing & constr of hangar taxilane expans.			\$343,800	\$19,100	\$382,000
Intron - 36 Repair commercial apron; wildfile study and hazard mitigation plan mmon - 14 Runway vorumetricula apron; wildfile study and hazard mitigation plan bridge - 15 Storm sewer/culvert, Milk1, material testing cesign into the series of the series	Hoven - 10	Design, geotech, adming, testing to reconstruct GA apron			\$526,500	\$29,250	\$585,000
mmon - 14 Runway 12/30 reconstruction; Milt, PAPIs, RSA grading, runway edge drains \$2,032,545 \$698,442 \$3,172,500 adison - 16 storm sever/culvert, Milt, material testing cornector; taxiane and apron connector; parameter and appoint connector; parameter and	Huron - 36	Repair commercial apron; wildlife study and hazard mitigation plan		\$70,000	\$67,500	\$3,750	\$75,000
bridge - SLP 100% federal bridge - SLP bridge - SLP 100% federal bridge - SLP	Lemmon - 14	Runway 12/30 reconstruction; MIRL, PAPIs, RSA grading, runway edge drains		\$698,442	\$3,172,500	\$176,250	\$3,525,000
bridge - SUP 100% federal Design/Construction of 12-30 and connector, grade RSA, lighting, turnaround Design/Construct to unit T hangar and havilane Design/Construct to unit T hangar and taxilane Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct replace ment baggage claim, escalators, elev & stairs Design/Construct page of mental page of pag	Madison - 16	Construct parallel taxiway, runway connector, taxilane and apron connector; storm sewer/culvert; MIRL; material testing	\$1,060,000	\$1,500,000	\$2,938,978	\$163,277	\$3,265,531
Design/Construction of 12-30 and connector, grade RSA, lighting, turnaround Design/Construction of 12-30 and connector, grade RSA, lighting, turnaround Replace edge lights and PAPIS Reconstruct 6 unit T hangar and taxillane S1200.001 S120	Mobridge - SUP	100% federal					
Design/Construct Condition Index Survey Pathon System Design Invaries Design Construction Design City - State Design Construct cender and taxilance Design Construct Rev-producing fuel system Saturagio	CL oxpirdoM	Design/Construction of 12-30 and connector, grade RSA, lighting, turnaround			\$3EE 460	\$10.740	\$304.055
pid City - 50 Design/install card/reader for existing fuel; design twy B reconst letter - 130 Design/install card/reader for existing fuel; design for hangar/GA terminal Design/install card/reader for existing fuel; design for hangar/GA terminal Design/install card/reader for existing fuel; design for hangar/GA terminal Design/install card/reader for existing fuel; design for hangar/GA terminal Design/install card/reader for existing fuel; design for hangar/GA terminal Design/install card/reader for existing fuel; design for hangar/GA terminal Design/construct replacement baggage claim, escalators, elev & stairs Refuer - 30 Design/install card/reader for existing fuel; design for hangar/GA terminal Design/construct replacement baggage claim, escalators, elev & stairs Refuer - 31 Design/construct replacement baggage claim, escalators, elev & stairs Refuer - 32 Airport Layout Plan update Airport La	Opida 10	desim/construct 6 unit T bangar and taxilane			\$675,000	\$27.500	\$750,000
intig 1.1 Cat hander large are taxivary constructions again for the reconstruction of th	Dhilin - 11	rest, producing hanger decian. GA apropreconstruction decian			\$117,000	56 500	\$130,000
pid City - 50 Design/install card/reader for existing fuel; design for hangar/GA terminal Design/construct replacement baggage claim, escalators, elev & stairs Treplace perimeter fence; remove obstruction; expand west GA apron; design Treplace perimeter fence; remove obstruction; expand west GA apron; design Treplace perimeter fence; remove obstruction; wildlife hazard site visit and mgmt plan Treplace perimeter fence; remove obstruction; wildlife hazard site visit and mgmt plan Treplace perimeter fence; remove obstruction grade and mgmt plan Treplace runway 12/30 construct Rev-producing fuel system Treplace runway 12/30 reconstruction Treplace runway 12/30 reconstruction Treplace runway 12/30 reconstruction; engineering report Treplace perimeter fence; remove producing report Treplace runway 12/30 reconstruction; engineering report Treplace runway 12/30	Pierre - 39	GA hangar taxilane ag area taxiway const: design twy B reconst			\$1 200 001	\$66,667	\$1 333 334
pid City - 50 Design/construct replacement baggage claim, escalators, elev & stairs pid City - 51 EA for sanitary sewer for airport replace perimeter fence; remove obstruction; expand west GA apron; design replace perimeter fence; remove obstruction; expand west GA apron; design replace perimeter fence; remove obstruction; expand west GA apron; design replace perimeter fence; remove obstruction; expand west GA apron; design replace runway 12.3 constr & land; wildlife hazard site visit and mgmt plan right BH - 24 EA for runway 12.3 constr & land; wildlife hazard site visit and mgmt plan right BH - 24 EA for runway 12.3 constr & land; wildlife hazard site visit and mgmt plan right BH - 25 EA for runway 12.3 construct Rev-producing fuel system right BH - 24 EA for runway 12.3 construct Rev-producing fuel system right BH - 24 EA for runway 12.3 construct Rev-producing fuel system right BH - 24 EA for runway 12.3 construct Rev-producing fuel system replace runway 12.3 construct Rev-producing fuel system responsible for Revenue producing T-hangars retrown - 33 Design for Revenue producing T-hangars retrown - 33 Design runway 12.30 reconstruction ss Sprgs - 10 Design	Platte - 10	Design/install card/reader for existing fuel; design for hangar/GA terminal			\$130,500	\$7,250	\$145,000
ux Falls - 5.2 term apron expansion/deicing pad; move ANG blast fence; SRE secton - 1.4 Airport Layout Plan update remay 5-23 construction; expand west GA apron; design rounway 5-23 construction pad; move ANG blast fence; SRE secton - 1.4 Airport Layout Plan update 5.2 term apron expansion/deicing pad; move ANG blast fence; SRE secton - 1.4 Airport Layout Plan update 5.23 constr & land; wildlife hazard site visit and mgmt plan profit Layout Plan update 5.23 constr & land; wildlife hazard site visit and mgmt plan profit Layout Plan update 5.23 constr & land; wildlife hazard site visit and mgmt plan profit Layout Plan update 5.23 construct Rev-producing fuel system paging for Revenue producing T-hangars Lurgis - 1.4 Environmental, design for Revenue producing T-hangars Lurgis - 1.3 Design for Revenue producing T-hangars Lurgis - 1.4 Environmental apron reconstruction as Sprigs - 1.0 Design apron expansion construction; engineering report	Rapid City - 50	Design/construct replacement baggage claim, escalators, elev & stairs			\$620.000	\$34.444	\$688,889
replace perimeter fence; remove obstruction; expand west GA apron; design sector -14 Airport Layout Plan update Airbort Revenue Producing T-hangars Airbort Layout Rev-producing fuel system Airbort Revenue producing T-hangars Airbort Revenue producing T-hangars Airbort Mistoric mitigation for apron expansion Airbort Mistoric mitigation for apron expansion Airbort Mistoric mitigation for apron expansion Airbort Airbort Airbort Maintenance Airbort Airbort Airbort Maintenance Airbort Airbort Airbort Airbort Maintenance Airbort Airbor	Rapid City - 51	EA for sanitary sewer for airport			\$185,000	\$10,278	\$205,556
seeton - 14 Airport Layout Plan update \$171,000 anfish-BH - 24 EA for runway 15-23 constr & land; wildlife hazard site visit and mgmt plan \$28,000 ngfield - 007 Replace runway lights \$219,992 turgis - 14 Environmental, design, construct Rev-producing fuel system \$343,666 serior - 13 Design for Revenue producing T-hangars \$343,666 tertown - 33 Design reminal apron reconstruction Spoon ss Sprgs - 10 Design runway 12/30 reconstruction; engineering report \$103,500 ss Sprgs - 10 Design apron expansion \$103,500 ninkton - 27 Historic mitgation for apron expansion \$108,449 DDOT - 28 Pavement Condition Index Survey \$157,500 \$108,409 DDOT - 29 Aviation system plan \$340,000 \$340,000 DDOT - 24 Extende pavement maintenance \$2,002,200 \$2,002,200	Sioux Falls - 52	replace perimeter fence; remove obstruction; expand west GA apron; design term apron expansion/deicing pad; move ANG blast fence; SRE			\$3,007,295	\$167,072	\$3,341,439
ngfield - 007 Replace runway Jights EA for runway 1.23 construct Rev-producing fuel system \$28,000 turgis - 14 Environmental, design, construct Rev-producing fuel system \$343,666 \$31,500 ragner - 13 Design for Revenue producing T-hangars Personance of the system \$31,500 \$31,500 ss Sprgs - 10 Design reminal apron reconstruction representation of the system producing T-hangars Personance of the system producing T-hangars Personance of the system producing T-hangars ss Sprgs - 10 Design runway 12/30 reconstruction; engineering report Personance of the system produce of the system produced by the system plan \$108,449 \$108,449 DDOT - 28 Pavement Condition Index Survey \$157,500 \$157,500 \$157,500 DDOT - 29 Aviation system plan \$315,000 \$315,000 DDOT - 24 Aviation system plan \$2,000 \$2,000 \$2,000	Sisseton - 14	Airport Layout Plan update			\$171,000	\$9,500	\$190,000
ngfield - 007 Replace runway lights \$219,992 turgis - 14 Environmental, design, construct Rev-producing fuel system \$343,666 ragner - 13 Design for Revenue producing T-hangars \$31,500 tertown - 33 Design terminal apron reconstruction \$39,000 ss Sprgs - 10 Design runway 12/30 reconstruction; engineering report \$103,500 ninkton - 27 Historic mitigation for apron expansion \$108,49 DDOT - 28 Posign apron expansion \$63,000 DDOT - 08 Aviation system plan \$157,500 \$540,000 Aviation system plan Aviation system plan \$315,000 \$315,000 DDOT - 24 Extende pavement maintenance \$2,000,200 \$315,000	Spearfish-BH - 24	EA for runway 5-23 constr & land; wildlife hazard site visit and mgmt plan			\$28,000	\$1,556	\$31,111
turgis - 14 Environmental, design, construct Rev-producing fuel system \$343,666 agner - 13 Design for Revenue producing T-hangars \$31,500 tertown - 33 Design terminal apron reconstruction \$39,000 ss Sprgs - 10 Design runway 12/30 reconstruction; engineering report \$103,500 nikton - 27 Historic mitigation for apron expansion \$108,49 DDOT - 08 Pavement Condition Index Survey \$63,000 DDOT - 09 Aviation system plan \$540,000 \$540,000 Aviation run Aviation system plan \$315,000 \$315,000	Springfield - 007	Replace runway lights			\$219,992	\$12,222	\$244,436
Agener - 13 Design for Revenue producing T-hangars \$31,500 tertown - 33 Design terminal apron reconstruction \$59,000 ss Sprgs - 10 Design turnway 12/30 reconstruction; engineering report \$103,500 nikton - 27 Historic mitigation for apron expansion \$108,449 DDOT - 08 Pavement Condition Index Survey \$63,000 DDOT - 09 Aviation system plan \$540,000 Aviation reconstruction index burses \$315,000	Sturgis - 14	Environmental, design, construct Rev-producing fuel system			\$343,666	\$19,093	\$381,851
Sprigs - 10 Design terminal apron reconstruction \$59,000 ss Sprgs - 10 Design runway 12/30 reconstruction; engineering report \$103,500 nikton - 27 Historic mitgation for apron expansion \$108,449 nikton - 28 Design apron expansion \$63,000 DDOT - 08 Pavement Condition Index Survey \$157,500 DDOT - 29 Aviation system plan \$315,000 DDOT - 24 \$315,000	Wagner - 13	Design for Revenue producing T-hangars			\$31,500	\$1,750	\$35,000
Storgs - 10 Design runway 12/30 reconstruction; engineering report \$103,500 Inkton - 27 Historic mitgation for apron expansion \$108,449 Inkton - 28 Design apron expansion \$63,000 DDOT - 08 Pavement Condition Index Survey \$157,500 \$157,500 DDOT - 29 Aviation system plan \$540,000 \$315,000 DDOT - 24 Total control index Survey \$315,000	Watertown - 33	Design terminal apron reconstruction			\$99,000	\$5,500	\$110,000
Inkton - 27 Inkton - 27 Historic mitigation for apron expansion # Historic mitigation for apron expansion \$108,449 \$108,449 \$108,449 \$108,449 \$108,449 \$108,449 \$108,449 \$108,449 \$108,449 \$108,449 \$108,400 \$108,000 <td>Wess Sprgs - 10</td> <td>Design runway 12/30 reconstruction; engineering report</td> <td></td> <td></td> <td>\$103,500</td> <td>\$5,750</td> <td>\$115,000</td>	Wess Sprgs - 10	Design runway 12/30 reconstruction; engineering report			\$103,500	\$5,750	\$115,000
Inflictor - 28 Design apron expansion \$63,000 DDOT - 08 Pavement Condition Index Survey \$157,500 \$157,500 DDOT - 09 Aviation system plan \$540,000 \$540,000 DDOT - 24 Statewide pavement maintenance \$315,000 Totals \$230,000 \$315,000	Yankton - 27	Historic mitigation for apron expansion			\$108,449	\$6,025	\$120,499
DDOT - 08 Pavement Condition Index Survey \$157,500 \$157,500 DDOT - 09 Aviation system plan \$540,000 \$540,000 DDOT - 24 Statewide pavement maintenance \$315,000 \$315,000	Yankton - 28	Design apron expansion			\$63,000	\$3,500	\$70,000
DDOT - 09 Aviation system plan \$540,000 \$540,000 DDOT - 24 Statewide pavement maintenance \$315,000 Table \$2,000,516 \$2,000,516	SDDOT - 08	Pavement Condition Index Survey		\$157,500	\$157,500	\$17,500	\$175,000
DDOT - 24 Statewide pavement maintenance \$315,000 ביב אנק פיבור ביבור ב	SDDOT - 09	Aviation system plan		\$540,000	\$540,000	\$60,000	\$600,000
totals 62 040 220 620 043 701	SDDOT - 24	Statewide pavement maintenance			\$315,000	\$17,500	\$350,000
10tals \$20,045,781	Totals	Totals	\$3,092,545	\$3,248,339	\$20,043,781	\$1,152,293	\$22,270,868

Mobridge Supplemental Appropriation

Attachment #3 - Aeronautics Trust Fund

AERONAUTICS FUND BALANCE

