

Department of Transportation Division of Secretariat Office of Air, Rail & Transit

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TO: South Dakota Aeronautics Commission

FROM: Jack Dokken, Office of Aeronautics

DATE: November 20, 2018

SUBJECT: State grant amendment

Rapid City Regional Airport AIP #3-46-0048-48-2016 — Rehabilitate Apron, Terminal Building and Acquire Snow Removal Equipment.

The federal grant amount was increased to reflect final as-built measured quantities for construction. The state share must increase accordingly.

	Federal (90%)	State (5%)
Final project	\$2,899,923.86	\$161,099.47
Original grant	\$2,776,944.00	\$154,274.67
Change	\$122,979.86	\$6,824.80

The Department recommends approval of a state grant amendment in the amount of \$6,824.80.

SUMMARY OF PROJECT COSTS		AIP Project No.		
SOMMAN OF THOSE OF COSTS		3-46-0048-48-2016		
Sponsors Name and Address		Period Ending		
CITY OF RAPID CITY	RAPID CITY, SD	11/20/2018		
Official Name and Location of Airport	10.0.12 0111, 02	11/20/2010		
RAPID CITY REGIONAL AIRPORT		Max Federal Funds		
300 6TH STREET		\$2,899,923.86		
RAPID CITY, SD 57701		, , , , , , , , , , , , , , , , , , , ,		
	LATEST	ACTUAL COST		
DESCRIPTION	REVISED TOTAL	INCURRED TO		
	ESTIMATED	DATE		
	COST			
I. SNOW REMOVAL EQUIPMENT				
— A. M-B Companies-Heavy Duty Hi-Speed	\$517,052.00	Cancelled		
B. RDO Equipment Co Wheel Loader	\$394,800.00	\$394,800.00		
TOTAL EQUIPMENT	\$394,800.00	\$394,800.00		
II. CONSTRUCTION: Heavy Constructor's Ir		00.000		
A. Old Terminal Apron Reconstruction &	\$2,332,306.97	\$2,332,306.97		
CS Apron Rehab/Expansion w/CCO #1-3F		#0.000.000.07		
TOTAL CONSTRUCTION	\$2,332,306.97	\$2,332,306.97		
III ENCINEEDING: KL Lina Banid City				
III. ENGINEERING: KLJ, Inc Rapid City Old Terminal Apron Recon. & Commercial Service Apron Rehab & Expansion				
A. Const. Admin.	\$40,185.43	\$22,208.93		
B. Inspection	\$193,754.52	\$185,298.30		
C. Materials Testing Services	\$16,497.00	\$14,918.60		
D. Aeronautical Survey	\$27,863.60	\$16,215.86		
E. Project Closeout Report	\$8,365.68	\$8,365.68		
Terminal Design Planning	\$216,412.26	\$216,412.26		
SRE Design	\$20,088.87	\$15,029.36		
SRE Procurement/Post-Procurement	\$4,297.17	\$4,082.66		
TOTAL ENGINEERING	\$527,464.53	\$482,531.65		
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IV. ADMINISTRATION	\$12,499.01	\$12,350.78		
TOTAL PROJECT COST	\$3,267,070.51	\$3,221,989.40		
FEDERAL SHARE-w/Amend #1,				
Max=\$2,899,923.86	\$2,899,923.86	\$2,899,790.46		
STATE SHARE- <u>5%</u> Max=\$154,274.67	\$154,274.67	\$161,099.47		
LOCAL SHARE- <mark>5%</mark>	\$212,871.98	\$161,099.47		
Amendment Needed				
State Amendment	\$6,824.80			
7.CERTIFICATION:				
DATE: PREPARED BY:				
SCOPE: Rehabilitate Apron, Rehabilitate Terminal Building, Acquire Snow Removal				
Equipment.				