Attachment #4



Division of Finance & Management

Office of Air, Rail & Transit 700 East Broadway Avenue Pierre, SD 57501 O: 605.773-3574 | F: 605.773.2804 dot.sd.gov

TO: South Dakota Aeronautics Commission

FROM: Jack Dokken, Office of Aeronautics

DATE: July 11, 2022

SUBJECT: Amendments to State Funding

The following airport grants received federal amendments and we are requesting the state share for these grants increase accordingly.

Belle Fourche Municipal Airport AIP #3-46-0072-12-2019 – Rehabilitate Airport Access Road and Public Parking Lot

The federal grant amount was increased to reflect final as-built measured quantities for construction. The state share must increase accordingly.

| | Federal (90%) | State (5%) |
|----------------|---------------|-------------|
| Final project | \$236,691.00 | \$13,149.51 |
| Original grant | \$217,755.00 | \$12,097.50 |
| Change | \$18,936.00 | \$1,052.01 |

The Department recommends approval of a state grant amendment in the amount of \$1,052.01.

Harding County Airport AIP #3-46-0006-08-2019 – Construct Terminal and Snow Removal Equipment Building

The federal grant amount was increased to reflect final as-built measured quantities for construction. The state share must increase accordingly.

| | Federal (90%) | State (5%) |
|----------------|---------------|-------------|
| Final project | \$427,964.00 | \$23,775.81 |
| Original grant | \$426,005.00 | \$23,666.94 |
| Change | \$1,959.00 | \$108.87 |

The Department recommends approval of a state grant amendment in the amount of \$108.87.

Bison Municipal Airport AIP #3-46-0003-10-2018 - Improve Auto Parking Lot and Access Road

The federal grant amount was increased to reflect final as-built measured quantities for construction. The state share must increase accordingly.

| | Federal (90%) | State (5%) |
|----------------|---------------|-------------|
| Final project | \$195,411.00 | \$10,856.18 |
| Original grant | \$189,000.00 | \$10,500.00 |
| Change | \$6,411.00 | \$356.18 |

The Department recommends approval of a state grant amendment in the amount of \$356.18.

Huron Regional Airport AIP #3-46-0022-37-2019 – Reconstruct Runway lighting, REILs, Guidance Signs and Remarking due to Magnetic Deviation Change

The federal grant amount was increased to reflect final as-built measured quantities for construction. The state share must increase accordingly.

| | Federal (90%) | State (5%) |
|----------------|---------------|-------------|
| Final project | \$689,775.00 | \$38,320.84 |
| Original grant | \$637,505.00 | \$35,416.94 |
| Change | \$52,270.00 | \$2,903.90 |

The Department recommends approval of a state grant amendment in the amount of \$2,903.90.

| SUMMARY OF PROJECT COSTS | | AIP Project No. |
|--|--------------------------------------|-------------------|
| SUMMART OF FREELET COSTS | | 3-46-0072-12-2019 |
| Sponsors Name and Address | | Period Ending |
| CITY OF BELLE FOURCHE | | 10/05/2020 |
| Official Name and Location of Airport | | |
| BELLE FOURCHE MUNICIPAL AIRPORT | | Max Federal Funds |
| 511 SIXTH AVENUE | | \$236,691.00 |
| BELLE FOURCHE, SD 57717-1407 | | |
| | LATEST | ACTUAL COST |
| DESCRIPTION | REVISED TOTAL | INCURRED TO |
| | ESTIMATED | DATE |
| | COST | |
| I. LAND: N/A | | |
| II. CONSTRUCTION: Simon Contractors | | |
| of SD, Inc. w/CCO #1-2 | \$213,340.20 | \$213,340.20 |
| Eligible Construction | \$200,704.80 | \$202,122.23 |
| Ineligible Construction | \$12,635.40 | \$11,217.97 |
| | C. M. Land, (C. P. C. C. C. C. C. L. | |
| TOTAL ELIGIBLE CONSTRUCTION | \$200,704.80 | \$202,122.23 |
| | | |
| | | |
| III. ENGINEERING: Brosz Eng | | |
| A. Environmental (LS) | \$5,080.88 | \$5,080.88 |
| B. Design (LS) | \$22,019.61 | \$22,019.61 |
| C. Bidding (LS) | \$1,397.39 | \$1,397.39 |
| D. Const. Admin. (NTE) | \$13,095.32 | \$13,012.92 |
| E. Inspection (NTE) | \$19,357.07 | \$19,357.07 |
| TOTAL ENGINEERING | \$60,950.27 | \$60,867.87 |
| | +00,000.L1 | |
| IV. ADMINISTRATION | \$0.00 | \$0.00 |
| TOTAL ELIGIBLE PROJECT COST | \$261,655.07 | \$262,990.10 |
| FEDERAL SHARE-w/ Fed Amend 1 | \$236,691.00 | \$236,691.00 |
| STATE SHARE-5% Max \$12,097.50 | \$12,097.50 | \$12,097.50 |
| LOCAL SHARE-Includes Ineligible port | \$25,501.97 | \$25,419.57 |
| | | |
| AMENDMENTS NEEDE | | |
| STATE GRANT | \$1,052.01 | |
| 7.CERTIFICATION: | | |
| | REPARED BY: | |
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| SCOPE: Rehabilitate Airpor Access Road | and Public Parking I | ot |
| SCOPE. Renabilitate Alipor Access Road | and Fublic Farking L | .01. |
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| SUMMARY OF PROJECT COSTS | | AIP Project No. | |
|---|--------------------|------------------------------|--|
| | | 3-46-0006-08-2019 | |
| Sponsors Name and Address | | Period Ending | |
| HARDING COUNTY | BUFFALO, SD | 05/26/2020 | |
| Official Name and Location of Airport | | | |
| HARDING COUNTY AIRPORT | | Max Federal Funds | |
| PO BOX 26 | | \$427,964.00 | |
| BUFFALO, SD 57720 | | | |
| | LATEST | ACTUAL COST | |
| DESCRIPTION | REVISED TOTAL | INCURRED TO | |
| | ESTIMATED | DATE | |
| | COST | | |
| I. LAND: N/A | | | |
| II. CONSTRUCTION: Young Gun Constru | uction LLC w/CCO # | 1-3 | |
| A. SRE/Terminal Building | \$403,268.91 | \$403,268.91 | |
| A. OKE/Terminal ballang | \$100,200.01 | \$ 100,200.01 | |
| TOTAL CONTRUCTION | \$403,268.91 | \$403,268.91 | |
| III. ENGINEERING: Brosz Engineering | | | |
| A. Preliminary Engineering (LS) | \$39,942.20 | \$39,942.20 | |
| B. Const. Admin. (NTE) | \$20,830.19 | \$20,403.20 | |
| C. Inspection (NTE) | \$19,066.66 | \$11,901.94 | |
| | | 951 10 93×001100007 01000 70 | |
| TOTAL ENGINEERING | \$79,839.05 | \$72,247.34 | |
| IV. ADMINISTRATION | \$0.00 | \$0.00 | |
| TOTAL PROJECT COST | \$483,107.96 | \$475,516.25 | |
| FEDERAL SHARE-w/fed amend 1 | \$427,964.00 | \$427,964.00 | |
| STATE SHARE-5% Max \$23,666.94 | \$23,666.94 | \$23,666.94 | |
| LOCAL SHARE-5% | \$31,477.02 | \$23,885.31 | |
| Amendments needed | | | |
| State Amendment | \$108.87 | | |
| | | | |
| 7.CERTIFICATION: | | | |
| DATE: PREPARED BY: | | | |
| | | | |
| SCOPE: Construct Terminal (385 sq. ft.) and Snow Removal Equipment Building | | | |
| (1,439 sq. ft.). | | | |
| | | | |

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| SUMMARY OF PROJECT COSTS | | AIP Project No. |
|---|---------------------------------------|---|
| | | 3-46-0003-10-2018 |
| Sponsors Name and Address | | Period Ending |
| CITY OF BISON | | 07/25/2022 |
| Official Name and Location of Airport | | |
| BISON MUNICIPAL AIRPORT | | Max Federal Funds |
| PO BOX 910 | | \$195,411.00 |
| BISON, SD 57620-0910 | | |
| | LATEST | ACTUAL COST |
| DESCRIPTION | REVISED TOTAL | INCURRED TO |
| | ESTIMATED | DATE |
| | COST | |
| I. LAND: N/A | | |
| II. CONSTRUCTION: Bituminous Paving, | \$124,698.75 | \$124,698.75 |
| Per CCO #1F | φ124,000.10 | φ121,000.10 |
| TOTAL CONSTRUCTION | \$124,698.75 | \$124,698.75 |
| TO THE CONCINCIENT | • • • • • | and the second |
| III. ENGINEERING: KLJ, IncBismarck, N | ND . | |
| A. Design/Bidding (LS) | \$41,541.01 | \$41,541.01 |
| B. Const. Admin./Inspection (NTE) | \$48,031.72 | \$46,898.35 |
| C. Closeout Report (LS) | \$3,786.25 | \$3,786.25 |
| | | |
| | | |
| TOTAL ENGINEERING | \$93,358.98 | \$92,225.61 |
| IV. ADMINISTRATION | \$199.30 | \$199.30 |
| TOTAL PROJECT COST | \$218,257.03 | \$217,123.66 |
| FEDERAL SHARE-90% with amend #1 | | \$195,411.00 |
| STATE SHARE-5% - Amend needed | \$10,500.00 | \$10,500.00 |
| LOCAL SHARE-5% | \$12,346.03 | \$11,212.66 |
| LOCAL SHARE-570 | φ12,040.00 | •••• |
| state amendment needed | \$356.18 | |
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| 7.CERTIFICATION: | | |
| DATE: PREPARED BY: | | |
| | | |
| SCOPE: Improve Auto Parking Lot (approx. 475 SY, asphalt) and Access Road | | |
| (approx. 100'). | A. TOOL, asphally a | |
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| SUMMARY OF PROJECT COSTS | | AIP Project No. |
|---------------------------------------|----------------------|-------------------------------|
| | | 3-46-0022-37-2019 |
| Sponsors Name and Address | | Period Ending |
| CITY OF HURON | | 03/31/2021 |
| Official Name and Location of Airport | | |
| HURON REGIONAL AIRPORT | | Max Federal Funds |
| PO BOX 1369 | | \$689,775.00 |
| HURON, SD 57350-1369 | | |
| DECODIDITION | LATEST | ACTUAL COST |
| DESCRIPTION | REVISED TOTAL | INCURRED TO |
| | ESTIMATED | DATE |
| I. LAND: N/A | COST | |
| I. LAND: N/A | | |
| II. CONSTRUCTION: Jacobson Electric | \$574,228.15 | \$574,228.15 |
| w/CCO #1-4 | Q07 1,220.10 | <i>vviiiiiiiiiiiii</i> |
| TOTAL CONSTRUCTION | \$574,228.15 | \$574,228.15 |
| | ···· | |
| III. ENGINEERING: Pierce & Harris | | |
| A. Design (LS) | \$56,403.54 | \$56,403.54 |
| B. Bidding (LS) | \$2,951.13 | \$2,951.13 |
| C. Const. Admin (NTE) | \$30,658.43 | \$30,658.43 |
| D. Inspection (NTE) | \$100,430.64 | \$100,175.64 |
| | | |
| TOTAL ENGINEERING | \$190,443.74 | \$190,188.74 |
| IV. ADMINISTRATION | \$2,000.00 | \$2,000.00 |
| TOTAL PROJECT COST | \$766,671.89 | \$766,416.89 |
| FEDERAL SHARE-90% | \$689,775.00 | \$689,775.00 |
| STATE SHARE-5% max 35416.94 | \$35,416.94 | \$38,320.84 |
| LOCAL SHARE-5% | \$41,479.95 | \$38,321.05 |
| | с. КС | |
| Amendement needed | | |
| State amendment | \$2,903.90 | |
| 7.CERTIFICATION: | | |
| | REPARED BY: | |
| | | |
| | | |
| SCOPE: Reconstruct Runway 17/35 Light | ing, REILs, Guidance | Signs and Remarking |
| due to Magnetic Deviation Change. | | |

due to Magnetic Deviation Change.