## Attachment #3



## SOUTH DAKOTA DEPARTMENT OF GAME, FISH AND PARKS

523 EAST CAPITOL AVENUE | PIERRE, SD 57501

DOT Collector Road Annual Report Department of Transportation Attn: Secretary Jundt March 20th, 2024

Secretary Jundt,

Please see annual report information per our updated agreement and memorandum of understanding signed in October of 2021:

During Fiscal Year 2024 the Department of Game Fish & Parks (GFP) successfully partnered with local townships and counties to improve approximately 41 miles of collector roads. The department was able to complete approximately 3 miles of improvements on collector road eligible interior park roads with a completion of an additional 4 miles of eligible interior park road improvements occurring during the spring of 2024. A full list of projects funded through the commission's assistance is included in Attachment A. As we look towards FY 2025, GFP intends to invest across our state.

The list of anticipated projects for FY 2025 as noted in Attachment A is planned to assist in 13 road improvement projects with over 48 miles of improvements. We've also included a list of potential FY 2025 projects in Attachment A in case of project delays or lower than anticipated costs. Overall, the department's FY25 budget contains an additional 4.4 million dollars in anticipated funding for road improvement projects throughout the state park system. This publicly available plan contains approximately 43 million dollars of road funding planed in the next 5 years. The department currently has 20 NBI structures, 5 rated in poor condition, 14 in fair condition, and 1 in good condition. We continue to update estimates as design and project scoping progresses. We again appreciate the continued partnership as we work to improve transportation and access to our state.

Respectfully,

Adam Kulesa Planning/Development Administrator South Dakota Game Fish & Parks 605-773-5526 <u>Adam.Kulesa@state.sd.us</u>



## Attachment A

FY24 DOT Collector Road Funding Projects		
Project	Expenses	County, Township, Park
Bush's Landing Lakeside Use Area Collector Road Mag Chloride	\$35,142.25	Sully County
Oakwood State Park Collector Road FDR and New Asphalt Mat		Oakwood State Park
Buryanek Recreation Area Collector Road Repairs and Maintenannce	\$4,933.46	Gregory County
Palisades State Park Widen, Prepare Base, and Pave 256th Street	\$259,282.42	Red Rock Township
Palisades State Park FDR and Pave 485th Avenue	\$200,000.00	Palisades Township
Roughlock Falls Nature Area Collector Road Mag Chloride	\$7,814.68	Lawrence County
Shadehill Recreation Area Collector Road 4" Asphalt Overlay	\$751,340.93	Perkins County
Custer State Park Interior Collector Roads Gravel Lift	\$16,500.00	Custer State Park
Custer State Park Playhouse Road Asphalt Surface Treatment	\$34,500.00	Custer County
Shep's Canyon Recreation Area Collector Road Mag Chloride	\$18,279.36	Lawrence County
North Point Recreation Area 381st Avenue Survey and Grading Design	\$18,095.00	White Swan Township
Custer State Park Wildife Loop Road Bridge Replacement Design and Replacement	\$45,698.70	Custer State Park
Chantier Creek Lakeside Use Area Collector Road Gravel Supplement and Shaping		Stanley County
Springfield Recreation Area Collector Road FDR and New Asphalt Mat		Springfield Recreation Area
Custer State Park Collector Road Mag Chloride		Custer County
Nest Bend Recreation Area Collector Road Slide Dig Out and Repair		Hughes County
Burke Lake Recreation Area Collector Road FDR and Revert to Gravel	\$276,123.55	Burke Lake Recreation Area
Pierson Ranch Recreation Area Collector Road Asphalt Surface Treatment		Pierson Ranch Recreation Area
Rocky Point Recreation Area Collector Road Core Testing	\$5,000.00	Rocky Point Recreation Area
ake Thompson Recreation Area Collector Road Core Testing		Lake Thompson Recreation Area
	\$2,258,510.55	•
First reimbursement made at \$1,911,800.97. Remaining balance of \$888,199.03 will be	+-))	
First reimbursement made at \$1,911,800.97. Remaining balance of \$888,199.03 will be requested before the end of the state fiscal year.	+-,,	
requested before the end of the state fiscal year.	Estimate	County, Township, Park
requested before the end of the state fiscal year.		County, Township, Park
requested before the end of the state fiscal year. FY25 DOT Collector Road Projected Funding	Estimate	
FY25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements	Estimate \$220,000.00	Whiteswan Township
Evenuested before the end of the state fiscal year.   EV25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride	Estimate \$220,000.00 \$14,000.00	Whiteswan Township Gregory County
Evenuested before the end of the state fiscal year.   EV25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride	Estimate \$220,000.00 \$14,000.00 \$45,000.00	Whiteswan Township Gregory County Sully County
FY25 DOT Collector Road Projected Funding   FY25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$40,000.00	Whiteswan Township Gregory County Sully County Sully County Sully County
Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Evenuested before the end of the state fiscal year.   Survanek Recreation Area 381st Avenue Improvements   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs   Custer State Park Collector Road Mag Chloride	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$40,000.00 \$35,000.00	Whiteswan Township Gregory County Sully County
requested before the end of the state fiscal year.   FY25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs   Custer State Park Collector Road Mag Chloride   Custer State Park Interior Collector Road Gravel Lift	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$40,000.00 \$35,000.00 \$50,000.00	Whiteswan Township Gregory County Sully County Sully County Custer County
requested before the end of the state fiscal year.   FY25 DOT Collector Road Projected Funding   Survanek Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs   Custer State Park Collector Road Mag Chloride   Custer State Park Interior Collector Road Gravel Lift   Custer State Park Wildlife Loop Road Bridge #17-359-109 Replacement	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$35,000.00 \$50,000.00 \$650,000.00	Whiteswan Township Gregory County Sully County Sully County Custer County Custer State Park Custer State Park
requested before the end of the state fiscal year.   FY25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs   Custer State Park Collector Road Mag Chloride   Custer State Park Interior Collector Road Gravel Lift   Custer State Park Wildlife Loop Road Bridge #17-359-109 Replacement   Custer State Park Wildlife Loop Road Ashpalt Surface Treatment	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$35,000.00 \$50,000.00 \$650,000.00 \$1,255,000.00	Whiteswan Township Gregory County Sully County Sully County Custer County Custer State Park Custer State Park Custer State Park
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Erequested before the end of the state fiscal year.   ErY25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs   Custer State Park Collector Road Mag Chloride   Custer State Park Interior Collector Road Gravel Lift   Custer State Park Wildlife Loop Road Bridge #17-359-109 Replacement   Custer State Park Wildlife Loop Road Ashpalt Surface Treatment   Custer State Park Collector Road Ashpalt Surface Treatment	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$35,000.00 \$50,000.00 \$1,255,000.00 \$100,000.00 \$223,000.00	Whiteswan Township Gregory County Sully County Sully County Custer County Custer State Park Custer State Park Custer State Park Custer State Park Custer State Park Oakwood State Park
Fequested before the end of the state fiscal year.   FY25 DOT Collector Road Projected Funding   North Point Recreation Area 381st Avenue Improvements   Buryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs   Custer State Park Collector Road Mag Chloride   Custer State Park Interior Collector Road Gravel Lift   Custer State Park Wildlife Loop Road Bridge #17-359-109 Replacement   Custer State Park Wildlife Loop Road Ashpalt Surface Treatment   Custer State Park Collector Road Ashpalt Surface Treatment   State Park Collector Road Ashpalt Surface Treatment   Shep's Canyon Recreation Area Collector Road Mag Chloride	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$35,000.00 \$50,000.00 \$650,000.00 \$1,255,000.00 \$100,000.00 \$223,000.00 \$223,000.00	Whiteswan Township Gregory County Sully County Sully County Custer County Custer State Park Custer State Park Custer State Park Custer State Park Oakwood State Park Fall River County
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FY25 DOT Collector Road Projected Funding   Survanek Recreation Area 381st Avenue Improvements   Bauryanek Recreation Area Collector Road gravel and mag chloride   Bush's Landing Lakeside Use Area Collector Road Mag Chloride   Bush's Landing Lakeside Use Area Collector Road Slide Repairs   Custer State Park Collector Road Mag Chloride   Custer State Park Collector Road Gravel Lift   Custer State Park Wildlife Loop Road Bridge #17-359-109 Replacement   Custer State Park Wildlife Loop Road Ashpalt Surface Treatment   Custer State Park Collector Road Ashpalt Surface Treatment   Custer State Park Collector Road Ashpalt Surface Treatment   Custer State Park Collector Road Ashpalt Surface Treatment   Shep's Canyon Recreation Area Collector Road Mag Chloride   Roughlock Falls Nature Area Collector Road Mag Chloride   Reveits & Clark Gavins Point Road FDR and Pave	Estimate \$220,000.00 \$14,000.00 \$45,000.00 \$45,000.00 \$55,000.00 \$1,255,000.00 \$1,255,000.00 \$1,255,000.00 \$1,255,000.00 \$223,000.00 \$223,000.00 \$22,800,000.00 \$2,800,000.00	Whiteswan Township Gregory County Sully County Sully County Custer County Custer State Park Custer State Park Custer State Park Custer State Park Custer State Park Custer State Park Custer State Park Fall River County Lawrence County Lewis & Clark Recreation Area Rocky Point Recreation Area
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