## Attachment #3



## SOUTH DAKOTA DEPARTMENT OF GAME, FISH AND PARKS

523 EAST CAPITOL AVENUE | PIERRE, SD 57501

DOT Collector Road Annual Report Department of Transportation Attn: Secretary Jundt March 6th, 2025

Secretary Jundt,

Please see annual report information per our updated agreement and memorandum of understanding signed in October of 2021:

During State Fiscal Year 2025 the Department of Game Fish & Parks (GFP) successfully partnered with local townships and counties to improve approximately 29 miles of collector roads. The department was also able to complete approximately 26 miles of improvements on collector road eligible interior park roads as well as replacing one bridge. A full list of projects funded through the commission's assistance is included in Attachment A. As we look towards FY 2026, GFP intends to invest across our state.

The list of anticipated projects for FY 2026 as noted in Attachment A is planned to assist in 14 road improvement projects with over 42 miles of improvements. We've also included a list of potential FY 2026 projects in Attachment A in case of project delays or lower than anticipated costs. Overall, the department's FY26 budget contains an additional 5 million dollars in anticipated funding for road improvement projects throughout the state park system. This publicly available plan contains approximately 43 million dollars of road funding planed in the next 5 years. The department currently has 19 NBI structures, 4 rated in poor condition, 14 in fair condition, and 1 in good condition. We continue to update estimates as design and project scoping progresses. We again appreciate the continued partnership as we work to improve transportation and access to our state.

Respectfully,

Adam Kulesa Planning/Development Administrator South Dakota Game Fish & Parks 605-773-5526 <u>Adam.Kulesa@state.sd.us</u>



## Attachment A

FY25 DOT Collector Road Funding Projects		
Project	Expenses	County, Township, Park
North Point Rec Area 381st Avenue Shape and Resurface	\$279,780.50	White Swan Township
North Point Rec Area 381st Avenue Shape and Resurface Engineering Oversight	\$11,083.75	White Swan Township
Bush's Landing Lakeside Use Area Mag Chloride	\$16,838.49	Sully County
Custer State Park Collector Road Mag Chloride	\$33,824.65	Custer County
Custer State Park Interior Collector Roads Gravel Lift	\$159,999.99	Custer State Park
Custer State Park Replace Bridge #17-359-109	\$497,435.67	Custer State Park
Custer State Park Wildlife Loop Road AST & Repair	\$698,192.11	Custer State Park
Dakwood State Park Interior Collector Road AST & Repair	\$191,531.96	Oakwood State Park
Shep's Canyon Mag Chloride	\$22,000.00	Fall River County
Roughlock Falls Mag Chloride	\$7,983.74	Lawrene County
Rocky Point Recreation Area Collector Road AST & Repairs	\$186,942.50	Rocky Point Recreation Area
Spring Creek Recreation Area Interior Collector Road Construction	\$50,589.00	Spring Creek Recreation Area
Pelican Lake Recreation Area Collector Road AST & Repair	\$21,012.42	Codington County
Cow Creek Recreation Area Collector Road AST & Repair	\$17,748.96	Sully County
ewis & Clark Recreation Area Interior Collector Road FDR and Rebuild		Lewis & Clark Recreation Area
Buryanek Recreation Area Mag Chloride and Gravel Improvements		Gregory County
North Point Rec Area 381st Avenue Asphalt Mat Design		North Point Recreation Area
North Point Rec Area 297th Street Overlay Design		North Point Recreation Area
	\$2,194,963.74	
First reimbursement made at \$2,194,963.74 Remaining balance of \$ will be requested before the end of the state fiscal year.		
	Estimate	County, Township, Park
Perfore the end of the state fiscal year.		
EY26 DOT Collector Road Projected Funding         Buryanek Recreation Area Collector Road Gravel and Mag Chloride	\$10,000.00	Gregor County
Event       Event         Event       Event         Event       Event         Event       Event         Buryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride	\$10,000.00 \$45,000.00	Gregor County Sully County
Perfore the end of the state fiscal year. FY26 DOT Collector Road Projected Funding Buryanek Recreation Area Collector Road Gravel and Mag Chloride Bush's Landing Lakeside Use Area Collector Road Mag Chloride Custer State Park Interior Collector Road Bridge #17-292-105 Repairs	\$10,000.00 \$45,000.00 \$20,000.00	Gregor County Sully County Custer State Park
Pefore the end of the state fiscal year. PY26 DOT Collector Road Projected Funding Buryanek Recreation Area Collector Road Gravel and Mag Chloride Bush's Landing Lakeside Use Area Collector Road Mag Chloride Custer State Park Interior Collector Road Bridge #17-292-105 Repairs Custer State Park Collector Road Mag Chloride	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00	Gregor County Sully County Custer State Park Custer County
EY26 DOT Collector Road Projected Funding         Buryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride         Custer State Park Interior Collector Road Bridge #17-292-105 Repairs         Custer State Park Collector Road Mag Chloride         Custer State Park Collector Road Mag Chloride         Custer State Park Interior Collector Road Ast & Repairs on Playhouse Road	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park
Pefore the end of the state fiscal year.         EY26 DOT Collector Road Projected Funding         Buryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride         Custer State Park Interior Collector Road Bridge #17-292-105 Repairs         Custer State Park Collector Road Mag Chloride         Custer State Park Collector Road Mag Chloride         Custer State Park Interior Collector Road AST & Repairs on Playhouse Road         Custer State Park Interior Collector Road Bridge #17-314-043 Surfacing	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park
Stress         Stres         Stres </td <td>\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00</td> <td>Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park North Point Recreation Area</td>	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park North Point Recreation Area
Stress       Stress         Stress       Stress <td< td=""><td>\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00 \$26,000.00</td><td>Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park North Point Recreation Area Palisades Township</td></td<>	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00 \$26,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park North Point Recreation Area Palisades Township
Stress       Stress         Stress       Stress <td< td=""><td>\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00 \$26,000.00 \$1,936,000.00</td><td>Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County</td></td<>	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00 \$26,000.00 \$1,936,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County
Event       Event         Event       Event         Event       Event         Buryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride         Custer State Park Interior Collector Road Bridge #17-292-105 Repairs         Custer State Park Collector Road Mag Chloride         Custer State Park Collector Road Mag Chloride         Custer State Park Interior Collector Road AST & Repairs on Playhouse Road         Custer State Park Interior Collector Road Bridge #17-314-043 Surfacing         North Point Recreation Area 381st Ave Ashpalt Mat Construction         Palisades State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road FDR and Hard Surface         Shadehill Recreation Area Interior Collector Road AST & Repair	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00 \$26,000.00 \$1,936,000.00 \$180,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area
State Park Interior Collector Road Aroya Bridge #17-314-043 Surfacing         Suster State Park Interior Collector Road Bridge #17-314-043 Surfacing         North Point Recreation Area 381st Ave Ashpalt Mat Construction         Palisades State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road AST & Repair on 256th Street         State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road FDR and Hard Surface         Shadehill Recreation Area Collector Road AST & Repair         Schadehill Recreation Area Collector Road AST & Repair         Schadehill Recreation Area Interior Collector Road AST & Repair         Schadehill Recreation Area Interior Collector Road AST & Repair         Schadehill Recreation Area Collector Road AST & Repair	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$30,000.00 \$164,000.00 \$1,936,000.00 \$1,936,000.00 \$180,000.00 \$24,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County
Every on the end of the state fiscal year.         Every on the end of the state fiscal year.         Every on the end of the state fiscal year.         Every on the end of the state fiscal year.         Buryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride         Custer State Park Interior Collector Road Bridge #17-292-105 Repairs         Custer State Park Collector Road Mag Chloride         Custer State Park Interior Collector Road AST & Repairs on Playhouse Road         Custer State Park Interior Collector Road Bridge #17-314-043 Surfacing         North Point Recreation Area 381st Ave Ashpalt Mat Construction         Palisades State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road FDR and Hard Surface         Shadehill Recreation Area Interior Collector Road AST & Repair         Shadehill Recreation Area Collector Road Mag Chloride         Spearfish Canyon Natura Area Collector Road Mag Chloride and Gravel Lift	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$1,936,000.00 \$180,000.00 \$24,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lawrence County
Server and the state fiscal year.	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$180,000.00 \$24,000.00 \$20,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lawrence County Lakeview Township
Server and the state fiscal year.	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$180,000.00 \$24,000.00 \$20,000.00 \$30,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lawrence County
State State Park Collector Road Projected Funding         Suryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride         Custer State Park Interior Collector Road Bridge #17-292-105 Repairs         Custer State Park Collector Road Mag Chloride         Custer State Park Interior Collector Road Ast & Repairs on Playhouse Road         Custer State Park Interior Collector Road Bridge #17-314-043 Surfacing         North Point Recreation Area 381st Ave Ashpalt Mat Construction         Palisades State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road FDR and Hard Surface         Shadehill Recreation Area Interior Collector Road Mag Chloride         Signard State Park Collector Road AST & Repair         Shadehill Recreation Area Interior Collector Road AST & Repair         Shadehill Recreation Area Collector Road Mag Chloride         Signarfish Canyon Natura Area Collector Road AST & Repair         Sider's Point Recreation Area Collector Road AST & Repair         Sider's Point Recreation Area Collector Road AST & Repair         Sider's Point Recreation Area Collector Road AST & Repair         Sider's Point Recreation Area Collector Road AST & Repair         Sider State RA Collector Road AST & Repair	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$180,000.00 \$24,000.00 \$20,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lawrence County Lakeview Township
State Park Collector Road Projected Funding         Suryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride         Custer State Park Interior Collector Road Bridge #17-292-105 Repairs         Custer State Park Collector Road Mag Chloride         Custer State Park Interior Collector Road AST & Repairs on Playhouse Road         Custer State Park Interior Collector Road Bridge #17-314-043 Surfacing         North Point Recreation Area 381st Ave Ashpalt Mat Construction         Palisades State Park Collector Road FDR and Hard Surface         Shadehill Recreation Area Interior Collector Road Mag Chloride         Superfish Canyon Recreation Area Collector Road Mag Chloride         Spearfish Canyon Natura Area Collector Road Mag Chloride and Gravel Lift         Nalker's Point Recreation Area Collector Road AST & Repair         Swan Creek RA Collector Road AST & Repair         Swan Creek RA Collector Road AST & Repair	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$1,936,000.00 \$20,000.00 \$20,000.00 \$30,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lawrence County Lakeview Township Walworth County
Server the end of the state fiscal year.         Server the end year.         Server the	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$1,936,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$255,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lawrence County Lakeview Township Walworth County Custer State Park
Profere the end of the state fiscal year.         Projected Funding         Buryanek Recreation Area Collector Road Gravel and Mag Chloride         Bush's Landing Lakeside Use Area Collector Road Mag Chloride         Custer State Park Interior Collector Road Bridge #17-292-105 Repairs         Custer State Park Collector Road Mag Chloride         Custer State Park Interior Collector Road AST & Repairs on Playhouse Road         Custer State Park Interior Collector Road Bridge #17-314-043 Surfacing         North Point Recreation Area 381st Ave Ashpalt Mat Construction         Palisades State Park Collector Road AST & Repair on 256th Street         Roy Lake State Park Collector Road FDR and Hard Surface         Shadehill Recreation Area Interior Collector Road Mag Chloride         Spearfish Canyon Recreation Area Collector Road AST & Repair         Shadehill Recreation Area Collector Road AST & Repair         Swan Creek RA Collector Road AST & Repair	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$1,936,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$2,800,000.00 \$2,800,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lakeview Township Walworth County Custer State Park Perkins County
Server and the state fiscal year.         Server and the state of the state fiscal year.         Server and the state of the state fiscal year.         Server and the state of the st	\$10,000.00 \$45,000.00 \$20,000.00 \$55,000.00 \$180,000.00 \$164,000.00 \$164,000.00 \$1,936,000.00 \$1,936,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$2,800,000.00 \$30,000.00	Gregor County Sully County Custer State Park Custer County Custer State Park Custer State Park Custer State Park North Point Recreation Area Palisades Township Marshall County Shadehill Recreation Area Fall River County Lawrence County Lakeview Township Walworth County Custer State Park