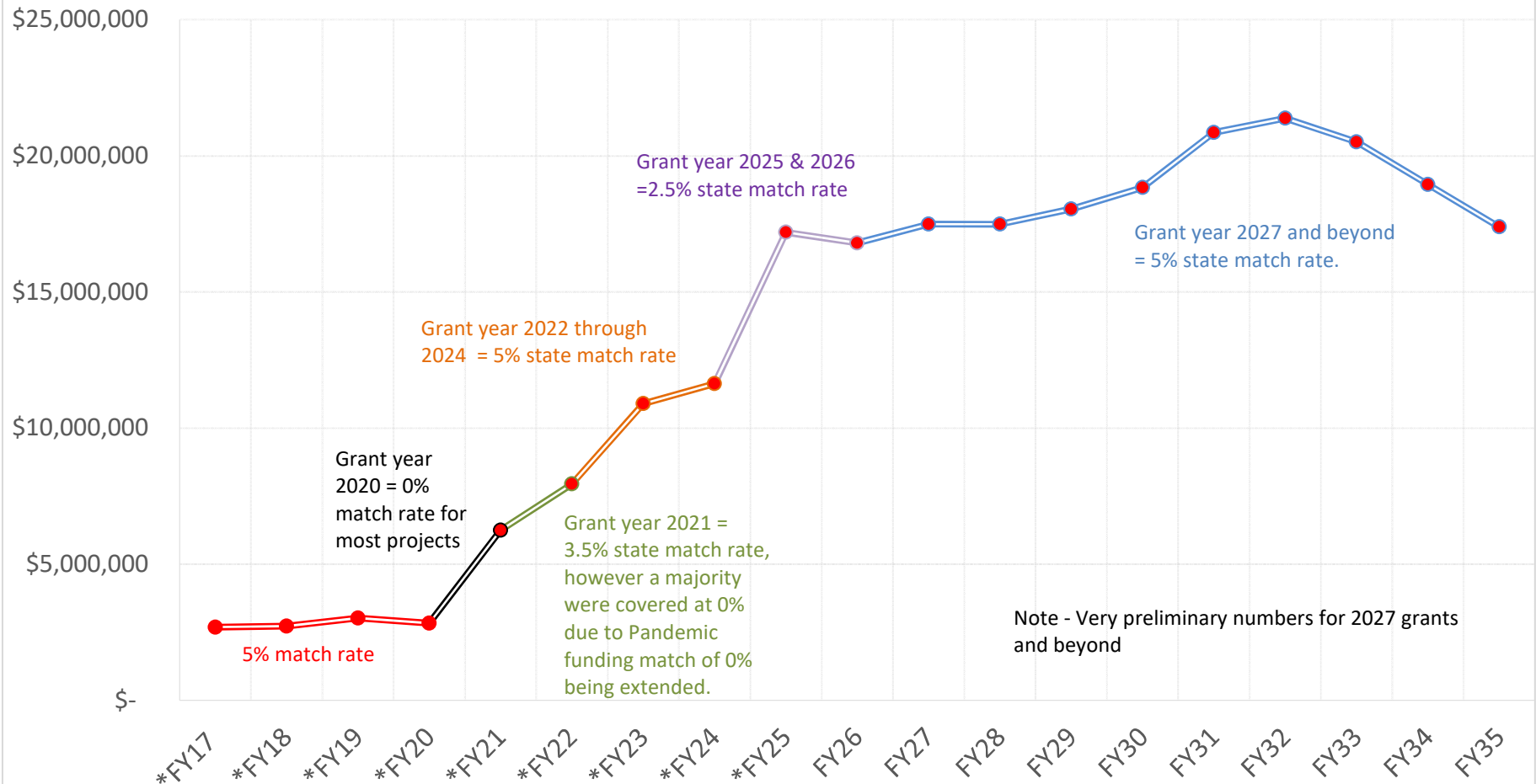


Updated as of 10/09/25

AERONAUTICS FUND PROJECTIONS EXCLUDING CITY ALLOCATION



* - Actual

Note - Very preliminary numbers for 2027 grants and beyond