

**911 Uniform Surcharge & 911 Prepaid Wireless Surcharge
FY2025 Dept of Revenue Collections**

	FY2024	MAY REMITTED IN JUNE PD IN JUL	JUN REMITTED IN JULY PD IN AUG	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	FY2025 Total
Lines:										
Telecom Lines		117,634	122,572	113,165	115,405	115,460	116,413	96,346	96,919	
Wireless Lines		691,912	684,681	673,496	691,921	694,004	694,589	690,848	707,608	
VOIP Lines		62,708	63,817	58,755	65,036	63,848	63,961	78,761	75,008	
Total Lines		872,254	871,070	845,416	872,362	873,312	874,963	865,955	879,535	
Total 911 Emergency Surcharge (\$2.00/line)	13,003,701.25	1,090,317.50	1,088,837.50	1,690,828.25	1,744,724.00	1,746,624.00	1,749,926.00	1,731,848.50	1,759,070.00	12,602,175.75
Less: Allowance	282,216.56	23,839.30	23,643.17	35,466.08	36,713.08	36,879.30	36,820.19	36,560.65	37,230.60	267,152.37
Net Surcharge Collected	12,721,484.69	1,066,478.20	1,065,194.33	1,655,362.17	1,708,010.92	1,709,744.70	1,713,105.81	1,695,287.85	1,721,839.40	12,335,023.38
Amount of Surcharge Distributed to counties (70%)	8,905,039.85	746,534.79	745,636.09	1,158,753.56	1,195,607.67	1,196,821.36	1,199,174.12	1,186,701.62	1,205,287.61	8,634,516.82
Public Safety Emergency 911 Fund (30%)	3,816,444.84	319,943.41	319,558.24	496,608.61	512,403.25	512,923.34	513,931.69	508,586.23	516,551.79	3,700,506.56
26% = Incentive Funds to Eligible PSAPS	992,275.64	83,185.29	83,085.14	129,118.26	133,224.84	133,360.07	133,622.24	132,232.42	134,303.48	962,131.73
74% = 911 Coordination Fund for Next Gen911	2,824,169.20	236,758.12	236,473.10	367,490.35	379,178.41	379,563.27	380,309.45	376,353.81	382,248.31	2,738,374.82
PrePaid Wireless Surcharge (2%)	1,108,825.01	88,983.67	85,933.15	86,799.22	89,411.97	87,146.02	90,169.69	89,218.47	90,289.67	707,951.86
Less: Administrative Fee*	33,116.75	2,515.30	2,479.88	2,549.11	2,621.18	2,539.72	2,825.95	2,607.99	2,676.51	20,815.64
Net amount to 911 Coordination Fund	1,075,708.26	86,468.37	83,453.27	84,250.11	86,790.79	84,606.30	87,343.74	86,610.48	87,613.16	687,136.22
Surcharge Collected by Line Type:										
Telecom Lines		147,042.50	153,215.00	141,456.25	144,256.25	144,325.00	145,516.25	120,432.50	121,148.75	1,117,392.50
Wireless Lines		864,890.00	855,851.25	841,870.00	864,901.25	867,505.00	868,236.25	863,560.00	884,510.00	6,911,323.75
VOIP Lines		78,385.00	79,771.25	73,443.75	81,295.00	79,810.00	79,951.25	98,451.25	93,760.00	664,867.50
Total Surcharge Collected		1,090,317.50	1,088,837.50	1,056,770.00	1,090,452.50	1,091,640.00	1,093,703.75	1,082,443.75	1,099,418.75	8,693,583.75