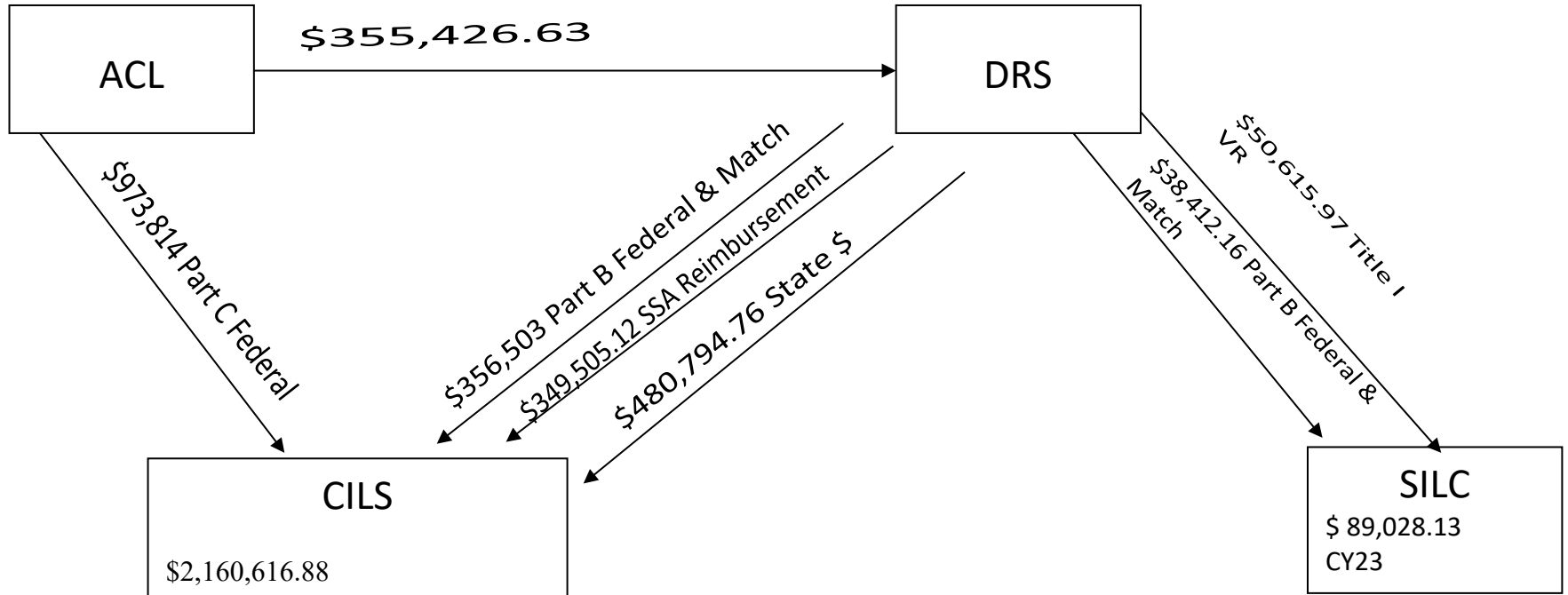


Independent Living Fund Sources SFY 2023



	A	B	C	D	E	F	G	H	
	FFY 2021 Part C (Directly to CIL)	FY23 Total (Includes Column C, E, F, G, H)	Ramps	Amount \$ for HMAD	Part B	Part B Match	State Funds	SSA Funds	Total (Includes Column A, C, E, F, G, H)
ILC	\$719,490	\$984,799.36	\$315,000	\$208,393.41	\$240,639.52	\$26,737.73	\$105,596.07	\$296,826.04	\$1,704,289.36
WRIL	\$254,324	\$202,003.52	\$25,000	\$64,699.13	\$80,213.17	\$8,912.58	\$35,198.69	\$52,679.08	\$456,327.52
BHSSC	\$0.00	\$38,412.16	\$0.00	\$0.00	\$34,570.94	\$3,841.22	\$0.00	\$0.00	\$38,412.16
Total	\$973,814	\$1,225,215.04	\$340,000	\$273,092.54	\$355,423.63	\$39,491.53	\$140,794.76	\$349,505.12	\$2,199,029.04

Independent Living Fund Sources SFY 2023

Max allowable for HMAD is 15% of total Part C & State contract
70% of Part C and total State contract are used to determine service unit goals.

Note:

- Part B and C dollars to CILS must meet the Requirements in Sec. 364,365 & 366 that includes CILS cannot serve only a single disability group (Sec. 725(2) Rehab Act).
- SSA \$ are VR Reimbursement funds from the VR Program and can be used for IL Services the same as Part B funds (Sec. 361.63)
- VR Title I funds can be used for the SILC Board support (Sec. 361.35)
- The dollars in the SILC total do not include the costs for the VR Board support