

FFY 2021 DDC Grant
Federal Expenditures

	Grants to Attend Conferences				BHSSC - BB	SOSD Yr 3	Partners 29	VOAD	CD ALNA	BHSSC - BB	BHW AT	CD Transition	LS Trg	NU FRDAT	YLF 21	SDPC Trg	CD Pub Info	Right Turn	ighting the W	Self Adv Coord	Partners 30	Style Show	YLF	Total
	Arlene's Salary	Admin	General		19-04	21-01	21-02	21-03	21-04	21-05	21-06	21-07	21-08	21-09	21-10	21-11	21-12	21-13	21-14	21-16	22-01	22-02	22-05	
October 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2021	-	865.84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	865.84
August 2021	-	610.53	-	-	-	-	-	-	4,425.82	-	46,250.00	-	-	-	-	-	-	-	-	-	-	-	-	51,286.35
September 2021	-	1,810.10	500.00	633.75	-	-	4,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,943.85
October 2021	-	6,365.48	251.21	5,926.61	-	-	4,000.00	-	-	4,271.90	-	-	-	18,321.89	-	-	3,408.44	-	-	-	-	-	-	42,545.53
November 2021	-	273.32	-	1,136.92	-	-	-	-	-	-	-	22,569.80	-	-	-	6,875.00	4,460.33	-	-	-	-	-	-	35,315.37
December 2021	-	379.13	1,200.00	2,137.00	-	-	-	2,843.16	-	-	-	5,000.00	-	-	-	-	-	-	-	8,000.00	-	-	-	19,559.29
January 2022	-	-	-	-	-	-	-	-	-	835.42	-	-	-	8,416.00	25,348.56	5,225.00	-	-	-	6,000.00	35,000.00	-	-	80,824.98
February 2022	-	220.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,559.87	-	2,000.00	4,000.00	10,000.00	-	-	19,779.88
March 2022	-	218.44	12.99	-	-	-	-	-	18,449.10	-	-	-	23,126.64	-	-	-	-	-	-	5,500.00	32,000.00	-	-	79,307.17
April 2022	-	-	(12.99)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,292.49	2,000.00	-	-	9,279.50
May 2022	-	2,895.47	-	5,236.41	-	-	-	-	-	-	-	-	-	22,291.95	-	6,275.00	11,437.04	-	-	5,500.00	32,000.00	-	-	85,635.87
June 2022	-	527.24	112.50	4,607.88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500.00	28,000.00	5,000.00	619.00	44,366.62
July 2022	-	-	-	-	-	-	-	-	-	-	-	24,990.25	-	-	-	-	-	-	-	6,000.00	11,000.00	-	-	41,990.25
August 2022	-	-	207.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,162.11	-	-	-	5,369.50
September 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500.00	-	-	-	-	-	4,500.00
October 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY2021 Total	-	14,165.56	2,271.10	19,678.57	-	-	8,000.00	2,843.16	22,874.92	5,107.32	46,250.00	70,686.69	5,000.00	49,029.84	25,348.56	18,375.00	22,865.68	4,500.00	2,000.00	52,954.60	150,000.00	5,000.00	619.00	527,570.00
Approved Federal \$\$	-	-	-	15,000.00	81,654.00	50,000.00	150,000.00	33,333.00	39,791.00	94,476.00	46,250.00	99,961.00	22,500.00	50,000.00	27,500.00	26,000.00	23,000.00	4,500.00	2,000.00	89,792.49	150,000.00	5,000.00	27,500.00	-
Paid in FFY2020	-	-	-	-	64,130.26	50,000.00	132,000.00	25,448.55	10,556.99	3,611.78	-	-	17,500.00	-	-	-	-	-	-	-	-	-	-	-
Amount for FFY2021	-	-	-	15,000.00	17,523.74	-	18,000.00	7,884.45	29,234.01	90,864.22	46,250.00	99,961.00	5,000.00	50,000.00	27,500.00	26,000.00	23,000.00	4,500.00	2,000.00	89,792.49	150,000.00	5,000.00	27,500.00	-
Remaining Balance	-	-	-	-	17,523.74	-	10,000.00	5,041.29	6,359.09	85,756.90	-	29,274.31	-	970.16	2,151.44	7,625.00	134.32	-	-	36,837.89	-	-	26,881.00	-

- 19-04 BHSSC - BB: Bright Beginnings Engaging Families (Black Hills Special Services Coop)
- 21-01 SOSD Yr 3: Unified Champion Schools Yr 3 (Special Olympics SD)
- 21-02 Partners 29: Partners Year 29 (Disability Rights South Dakota)
- 21-03 VOAD: VOA-D Employee Success Coach Yr. 3 (Volunteers of America - Dakotas)
- 21-04 CD ALNA: Advocacy and Leadership for NA (USD Center for Disabilities)
- 21-05 BHSSC - BB: Bright Beginnings Engaging Families Phase 2 (Black Hills Special Services Coop)

FFY 2022 DDC Grant
Federal Expenditures

	Grants to Attend				VOAD	CD ALNA	BHSSC - BB	CD Transition	Self Adv Coord.	Partners 30	Style Show	LTW Conf	NU FRDAT	YLF	DDC Info	Advance	CD Transition 2	CD ALNA 2	START Svcs	Total
	Arlene's Salary	Admin	General	Conferences	21-03	21-04	21-05	21-07	21-16	22-01	22-02	22-03	22-04	22-05	22-06	22-08	22-09	22-10	22-11	
October 2021	-	3,743.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,743.59
November 2021	5,762.54	653.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,415.75
December 2021	-	1,450.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,450.19
January 2022	5,781.00	718.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,499.03
February 2022	5,762.53	462.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,225.06
March 2022	-	1,491.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,491.61
April 2022	-	654.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	654.72
May 2022	23,124.00	400.40	578.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,102.65
June 2022	5,781.00	1,361.89	-	330.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,473.52
July 2022	5,781.00	1,500.00	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	-	25,000.00	21,000.00	-	58,281.00
August 2022	5,781.00	1,500.00	-	-	-	6,359.09	17,000.00	-	2,837.89	-	-	-	10,000.00	5,500.00	5,000.00	-	-	-	-	53,977.98
September 2022	5,781.00	1,500.00	-	-	-	-	-	-	6,000.00	-	-	-	-	-	-	3,030.00	-	-	-	16,311.00
October 2022	-	-	-	-	-	-	-	-	8,000.00	-	-	-	10,000.00	-	-	-	25,000.00	21,000.00	3,333.33	67,333.33
November 2022	-	-	-	-	-	-	17,000.00	-	6,000.00	-	-	-	-	5,500.00	5,000.00	-	-	-	3,333.33	36,833.33
December 2022	-	-	-	-	-	-	-	-	8,000.00	-	-	-	10,000.00	-	-	-	-	-	3,333.33	21,333.33
January 2023	-	-	-	-	-	-	-	-	2,292.49	-	-	-	-	-	-	-	25,000.00	21,000.00	3,333.33	51,625.82
February 2023	-	-	-	-	-	-	17,000.00	-	3,707.51	-	-	-	10,000.00	5,500.00	5,000.00	-	-	-	3,333.33	44,540.84
March 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,333.33	3,333.33
April 2023	-	-	-	-	-	-	-	-	-	-	-	-	9,992.00	-	-	-	32,119.00	21,448.00	3,333.33	66,892.33
May 2023	-	-	-	-	-	-	17,000.00	-	-	-	-	-	-	5,381.00	4,000.00	-	-	-	3,333.33	29,714.33
June 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,333.33	3,333.33
July 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,333.33	3,333.33
August 2023	-	-	-	-	-	-	17,756.90	-	-	-	-	-	-	5,000.00	4,000.00	-	-	-	3,333.33	30,090.23
September 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,333.33	3,333.33
October 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December 2023	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FFY2022 Total	63,554.07	15,436.17	578.25	330.63	-	6,359.09	85,756.90	-	36,837.89	-	-	5,000.00	49,992.00	26,881.00	23,000.00	3,030.00	107,119.00	84,448.00	40,000.00	548,323.00
Approved Federal \$\$				15,000.00	33,333.00	39,791.00	94,476.00	99,961.00	89,792.49	150,000.00	5,000.00	5,000.00	49,992.00	27,500.00	23,000.00	3,030.00	107,119.00	84,448.00	40,000.00	(20,753.00)
Paid in FFY2021					28,291.71	33,431.91	8,719.10	70,686.69	52,954.60	150,000.00	5,000.00	-	-	619.00	-	-	-	-	-	-
Amount for FFY2022	-	-	-	15,000.00	5,041.29	6,359.09	85,756.90	29,274.31	36,837.89	-	-	5,000.00	49,992.00	26,881.00	23,000.00	3,030.00	107,119.00	84,448.00	40,000.00	-
Remaining Balance					5,041.29	-	-	29,274.31	-	-	-	-	-	-	-	-	-	-	-	-

21-03 VOAD: VOA-D Employee Success Coach Yr. 3 (Volunteers of America - Dakotas)
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