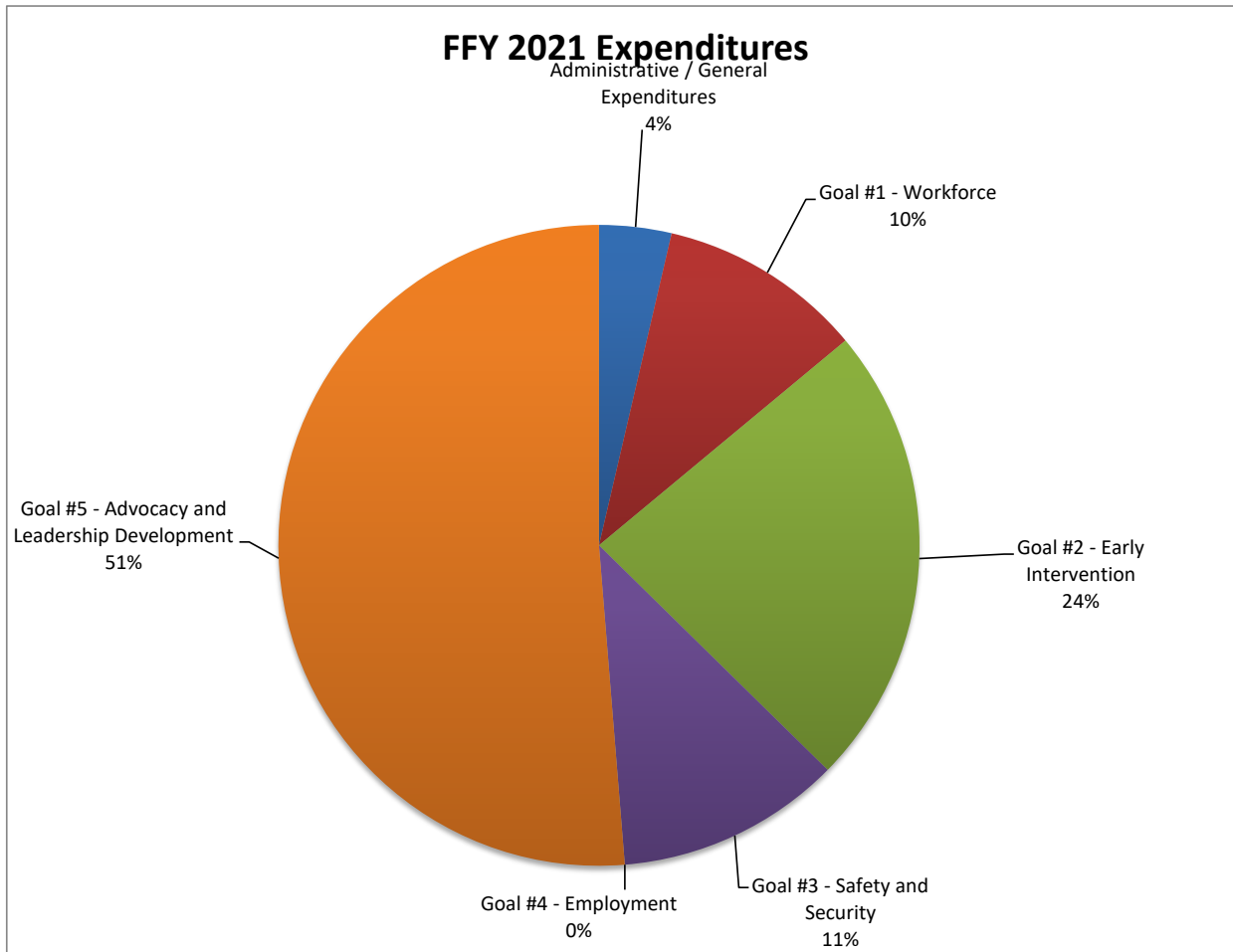


SD Council on Developmental Disabilities  
AS OF JUNE 30, 2022

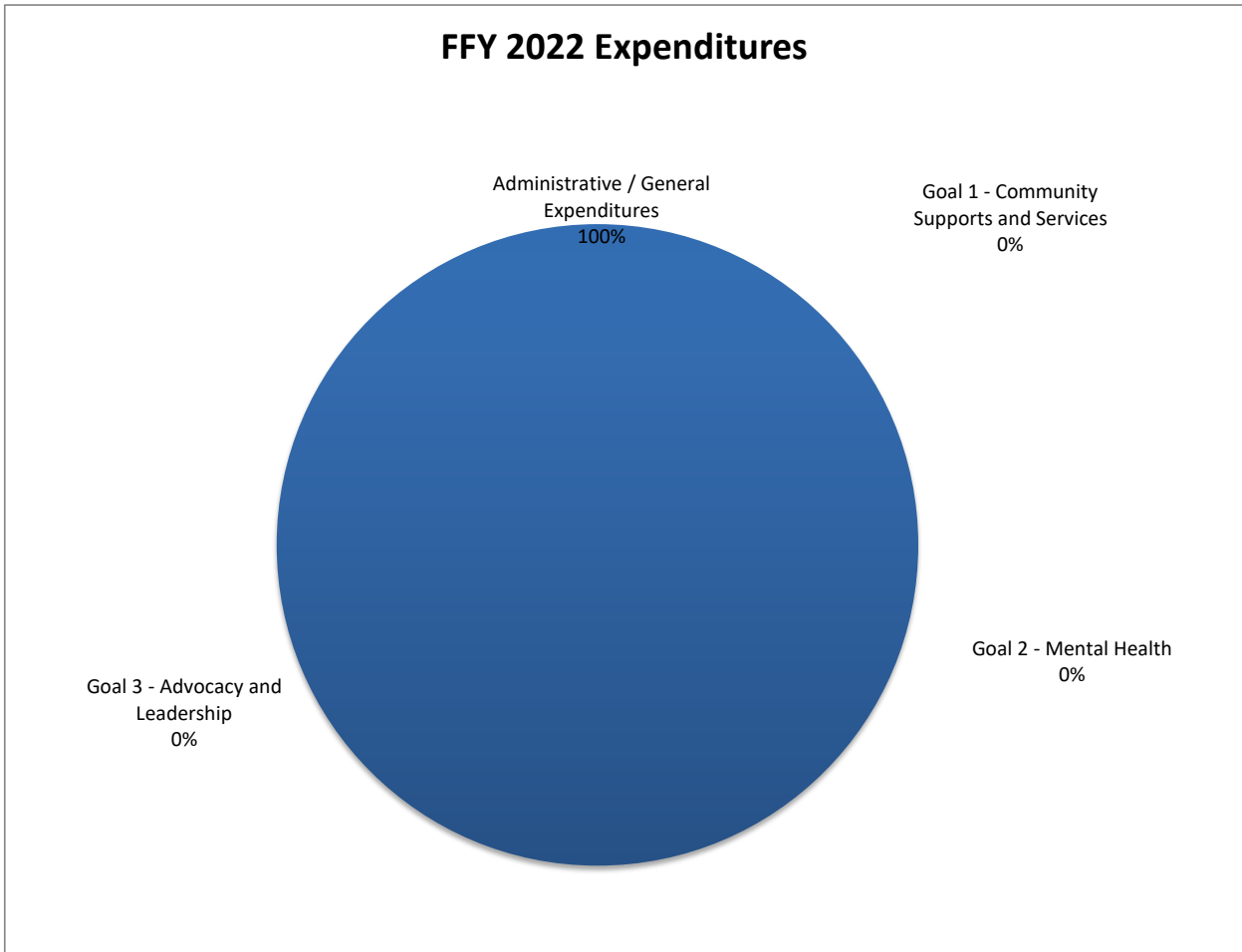


FFY 2021 GRANT AWARD \$ 527,570.00  
FFY 2021 EXPENDITURES \$ 475,710.25

Administrative / General Expenditures	\$ 17,329.27
Goal #1 - Workforce	\$ 49,093.16
Goal #2 - Early Intervention	\$ 111,288.73
Goal #3 - Safety and Security	\$ 54,029.84
Goal #4 - Employment	\$ -
Goal #5 - Advocacy and Leadership Development	\$ 243,969.25

\$ 475,710.25

### FFY 2022 Expenditures



FFY 2021 GRANT AWARD \$ 527,570.00  
FFY 2021 EXPENDITURES \$ 59,021.69

Administrative / General Expenditures	\$ 59,021.69
Goal 1 - Community Supports and Services	\$ -
Goal 2 - Mental Health	\$ -
Goal 3 - Advocacy and Leadership	\$ -

\$ 59,021.69