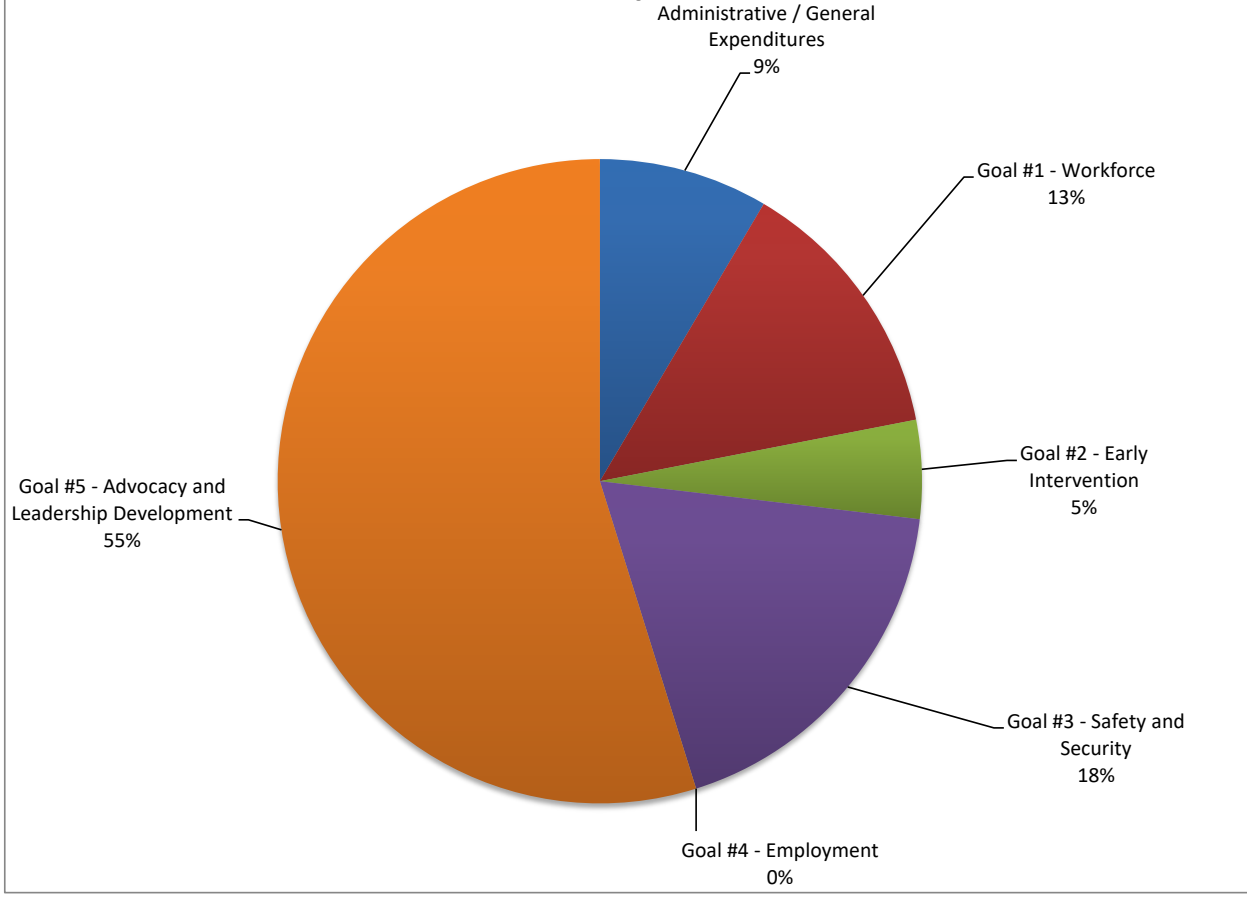


FFY 2020 GRANT AWARD	\$ 533,068.00
FFY 2020 EXPENDITURES	\$ 265,498.22
Administrative / General Expenditures	\$ 22,555.55
Objective 1.1 - Elevate Direct Support Professionals	\$ 10,975.49
Objective 1.2 - Support Training Opportunities for DSPs	\$ -
Objective 1.3 - Retention of DSPs or Changes to Staffing Patterns	\$ 24,716.03
Objective 2.1 - Support training/information	\$ 13,137.29
Objective 2.2 - National Community of Practice	\$ -
Objective 3.1 - Information/resources for safety	\$ 16,854.39
Objective 3.2 - Information/resources related to emergency preparedness	\$ -
Objective 3.3 - Support training for first responders	\$ 31,690.69
Objective 4.1 - Employment First Philosophy	\$ -
Objective 4.2 - Post-Secondary Education Opportunities	\$ -
Objective 4.3 - Develop a model for employment	\$ -
Objective 4.4 - Networking and Training	\$ -
Objective 5.1 - South Dakota Advocates for Change	\$ -
Objective 5.2 - Training on Advocacy, Self-determination, and Leadership Development	\$ 145,568.78
Objective 5.3 - Training for parents of Native Americans with disabilities	\$ -
	<u>\$ 265,498.22</u>

SD Council on Developmental Disabilities
AS OF MARCH 31, 2021

FFY 2020 Expenditures



FFY 2019 GRANT AWARD \$ 533,068.00
FFY 2019 EXPENDITURES \$ 265,498.22

Administrative / General Expenditures	\$ 22,555.55
Goal #1 - Workforce	\$ 35,691.52
Goal #2 - Early Intervention	\$ 13,137.29
Goal #3 - Safety and Security	\$ 48,545.08
Goal #4 - Employment	\$ -
Goal #5 - Advocacy and Leadership Development	\$ 145,568.78

\$ 265,498.22