

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION
HISTORY OF STATE APPROPRIATIONS**

INTRODUCTION

PURPOSE OF REPORT

The History of State Appropriations Report summarizes the ongoing, one-time, and other funds managed by the South Dakota Board of Technical Education. The report summarizes actuals from previous fiscal years, projected amounts for the upcoming fiscal year, and distribution by full-time equivalent (FTE).

The FY23 amounts reflected in this report are projections, subject to change, and should not be evaluated as final.

FUND CLASSIFICATION

Ongoing:

Funds appropriated by the Legislature on an ongoing basis. Typically, these funds are stable and annually increase at the rate of inflation or on a pre-determined schedule (e.g., M&R).

One-Time:

Funds appropriated by the Legislature for one-time or short-term purposes. Accordingly, one-time funds are not typically used to support ongoing expenses, such as salary and benefits.

Other:

During the 2022 Legislative session, the Joint Committee on Appropriations (JCA) passed an additional \$2,675,000 in general funds, so tuition-funded full-time faculty and staff would receive the 6% increase for salary policy with the intent that tuition will not increase for the 2022-2023 school year. Per the Letter of Intent received from JCA on April 1, 2022, all monies shall be allocated to each of the four technical colleges by a uniform calculation bringing all full-time employees to 6%. Since there is uncertainty regarding the long-term renewal status of these dollars, this report classifies such revenue as "Other."

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION
HISTORY OF STATE APPROPRIATIONS**

FUND SUMMARY

	FY19: ACTUAL	FY20: ACTUAL	FY21: ACTUAL	FY22: ACTUAL	FY23: PROJECTED	FY22 TO FY23: # CHANGE	FY22 TO FY23: % CHANGE
I. Ongoing	\$25,701,767	\$26,197,904	\$27,007,587	\$28,022,604	\$29,853,571	\$1,830,967	6.5%
LATC	\$8,621,097	\$9,272,294	\$9,286,992	\$9,513,355	\$9,601,819	\$88,464	0.9%
Funding Formula	\$6,573,361	\$7,023,774	\$7,065,851	\$7,056,811	\$7,480,220	\$423,409	6.0%
Instructor Salary Support	\$1,360,397	\$1,507,647	\$1,479,985	\$1,519,288	\$1,116,801	-\$402,487	-26.5%
Maintenance and Repair	\$54,592	\$124,539	\$127,164	\$307,048	\$390,807	\$83,759	27.3%
Tuition Assistance	\$632,747	\$616,333	\$613,991	\$630,208	\$613,991	-\$16,217	-2.6%
MTC	\$5,488,824	\$5,361,609	\$5,639,705	\$5,879,948	\$6,058,176	\$178,228	3.0%
Funding Formula	\$4,198,416	\$4,270,606	\$4,321,988	\$4,409,353	\$4,673,914	\$264,561	6.0%
Instructor Salary Support	\$890,202	\$636,730	\$858,070	\$844,476	\$697,818	-\$146,658	-17.4%
Maintenance and Repair	\$48,486	\$110,608	\$109,392	\$264,135	\$336,188	\$72,053	27.3%
Tuition Assistance	\$351,720	\$343,665	\$350,256	\$361,984	\$350,256	-\$11,728	-3.2%
STC	\$7,182,011	\$7,222,300	\$7,507,162	\$7,804,749	\$9,324,215	\$1,519,466	19.5%
Funding Formula	\$6,350,925	\$6,375,238	\$6,654,726	\$6,751,336	\$7,156,416	\$405,080	6.0%
Instructor Salary Support	\$163,664	\$84,455	\$95,589	\$80,469	\$1,068,457	\$987,988	1227.8%
Maintenance and Repair	\$74,790	\$165,457	\$165,197	\$398,882	\$507,693	\$108,811	27.3%
Tuition Assistance	\$592,632	\$597,150	\$591,650	\$574,062	\$591,650	\$17,588	3.1%
WDTC	\$4,409,835	\$4,341,700	\$4,573,728	\$4,824,552	\$4,869,360	\$44,808	0.9%
Funding Formula	\$3,493,570	\$3,305,821	\$3,460,234	\$3,509,779	\$3,720,366	\$210,587	6.0%
Instructor Salary Support	\$615,737	\$656,710	\$734,221	\$799,661	\$555,452	-\$244,209	-30.5%
Maintenance and Repair	\$45,807	\$104,498	\$103,350	\$249,546	\$317,619	\$68,073	27.3%
Tuition Assistance	\$254,721	\$274,671	\$275,924	\$265,566	\$275,924	\$10,357	3.9%
II. One-Time	\$0	\$0	\$1,499,999	\$3,366,196	\$17,000,000	\$13,633,804	
LATC	\$0	\$0	\$523,689	\$1,394,505	\$7,500,000	\$6,105,495	
Advanced Manufacturing Lab and Classrooms (2022, HB 1031)	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	
Equipment	\$0	\$0	\$523,689	\$1,394,505	\$0	-\$1,394,505	
MTC	\$0	\$0	\$405,993	\$837,835	\$5,000,000	\$4,162,165	
Agriculture and Diesel Power Lab and Multi-Purpose Space (2022, HB 1032)	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Equipment	\$0	\$0	\$405,993	\$837,835	\$0	-\$837,835	
STC	\$0	\$0	\$345,499	\$391,950	\$4,500,000	\$4,108,050	
Equipment	\$0	\$0	\$345,499	\$391,950	\$0	-\$391,950	
STC Health Science Simulation Equipment Grant (2022, SB 61)	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	
WDTC	\$0	\$0	\$224,819	\$741,906	\$0	-\$741,906	
Equipment	\$0	\$0	\$224,819	\$741,906	\$0	-\$741,906	
III. Other	\$0	\$0	\$0	\$0	\$2,635,000	\$2,635,000	
LATC	\$0	\$0	\$0	\$0	\$810,000	\$810,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$810,000	\$810,000	
MTC	\$0	\$0	\$0	\$0	\$505,000	\$505,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$505,000	\$505,000	
STC	\$0	\$0	\$0	\$0	\$830,000	\$830,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$830,000	\$830,000	
WDTC	\$0	\$0	\$0	\$0	\$490,000	\$490,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$490,000	\$490,000	
SYSTEM TOAL	\$25,701,767	\$26,197,904	\$28,507,586	\$31,388,800	\$49,488,571	\$18,099,771	

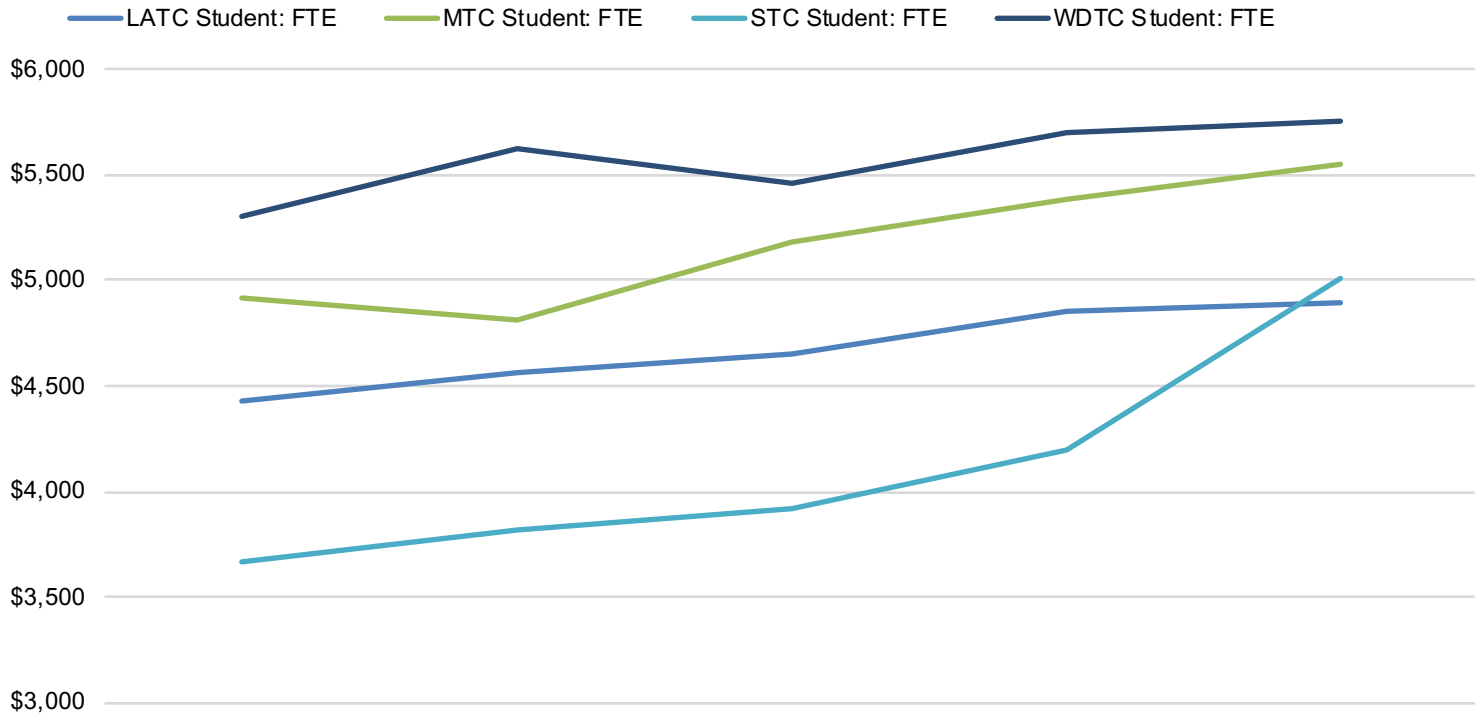
**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION
HISTORY OF STATE APPROPRIATIONS**

INSTITUTIONAL SUMMARY

	FY19: ACTUAL	FY20: ACTUAL	FY21: ACTUAL	FY22: ACTUAL	FY23: PROJECTED	FY22 TO FY23: # CHANGE	FY22 TO FY23: % CHANGE
LATC	\$8,621,097	\$9,272,294	\$9,810,681	\$10,907,860	\$17,911,819	\$7,003,960	
I. Ongoing	\$8,621,097	\$9,272,294	\$9,286,992	\$9,513,355	\$9,601,819	\$88,464	0.9%
Funding Formula	\$6,573,361	\$7,023,774	\$7,065,851	\$7,056,811	\$7,480,220	\$423,409	6.0%
Instructor Salary Support	\$1,360,397	\$1,507,647	\$1,479,985	\$1,519,288	\$1,116,801	-\$402,487	-26.5%
Maintenance and Repair	\$54,592	\$124,539	\$127,164	\$307,048	\$390,807	\$83,759	27.3%
Tuition Assistance	\$632,747	\$616,333	\$613,991	\$630,208	\$613,991	-\$16,217	-2.6%
II. One-Time	\$0	\$0	\$523,689	\$1,394,505	\$7,500,000	\$6,105,495	
Advanced Manufacturing Lab and Classrooms (2022, HB 1031)	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	
Equipment	\$0	\$0	\$523,689	\$1,394,505	\$0	-\$1,394,505	
III. Other	\$0	\$0	\$0	\$0	\$810,000	\$810,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$810,000	\$810,000	
MTC	\$5,488,824	\$5,361,609	\$6,045,698	\$6,717,783	\$11,563,176	\$4,845,393	
I. Ongoing	\$5,488,824	\$5,361,609	\$5,639,705	\$5,879,948	\$6,058,176	\$178,228	3.0%
Funding Formula	\$4,198,416	\$4,270,606	\$4,321,988	\$4,409,353	\$4,673,914	\$264,561	6.0%
Instructor Salary Support	\$890,202	\$636,730	\$858,070	\$844,476	\$697,818	-\$146,658	-17.4%
Maintenance and Repair	\$48,486	\$110,608	\$109,392	\$264,135	\$336,188	\$72,053	27.3%
Tuition Assistance	\$351,720	\$343,665	\$350,256	\$361,984	\$350,256	-\$11,728	-3.2%
II. One-Time	\$0	\$0	\$405,993	\$837,835	\$5,000,000	\$4,162,165	
Agriculture and Diesel Power Lab and Multi-Purpose Space (2022, HB 1032)	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Equipment	\$0	\$0	\$405,993	\$837,835	\$0	-\$837,835	
III. Other	\$0	\$0	\$0	\$0	\$505,000	\$505,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$505,000	\$505,000	
STC	\$7,182,011	\$7,222,300	\$7,852,661	\$8,196,699	\$14,654,215	\$6,457,516	
I. Ongoing	\$7,182,011	\$7,222,300	\$7,507,162	\$7,804,749	\$9,324,215	\$1,519,466	19.5%
Funding Formula	\$6,350,925	\$6,375,238	\$6,654,726	\$6,751,336	\$7,156,416	\$405,080	6.0%
Instructor Salary Support	\$163,664	\$84,455	\$95,589	\$80,469	\$1,068,457	\$987,988	1227.8%
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Tuition Assistance	\$592,632	\$597,150	\$591,650	\$574,062	\$591,650	\$17,588	3.1%
II. One-Time	\$0	\$0	\$345,499	\$391,950	\$4,500,000	\$4,108,050	
Equipment	\$0	\$0	\$345,499	\$391,950	\$0	-\$391,950	
STC Health Science Simulation Equipment Grant (2022, SB 61)	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	
III. Other	\$0	\$0	\$0	\$0	\$830,000	\$830,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$830,000	\$830,000	
WDTC	\$4,409,835	\$4,341,700	\$4,798,547	\$5,566,458	\$5,359,360	-\$207,098	
I. Ongoing	\$4,409,835	\$4,341,700	\$4,573,728	\$4,824,552	\$4,869,360	\$44,808	0.9%
Funding Formula	\$3,493,570	\$3,305,821	\$3,460,234	\$3,509,779	\$3,720,366	\$210,587	6.0%
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Tuition Assistance	\$254,721	\$274,671	\$275,924	\$265,566	\$275,924	\$10,357	3.9%
II. One-Time	\$0	\$0	\$224,819	\$741,906	\$0	-\$741,906	
Equipment	\$0	\$0	\$224,819	\$741,906	\$0	-\$741,906	
III. Other	\$0	\$0	\$0	\$0	\$490,000	\$490,000	
Tuition Freeze for 6% Salary Increase	\$0	\$0	\$0	\$0	\$490,000	\$490,000	
SYSTEM TOAL	\$25,701,767	\$26,197,904	\$28,507,586	\$31,388,800	\$49,488,571	\$18,099,771	

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION
HISTORY OF STATE APPROPRIATIONS**

ONGOING FUNDS PER STUDENT FTE



	FY19	FY20	FY21	FY22	FY23
LATC Student: FTE	\$4,429	\$4,564	\$4,654	\$4,849	\$4,894
MTC Student: FTE	\$4,915	\$4,812	\$5,185	\$5,386	\$5,549
STC Student: FTE	\$3,668	\$3,817	\$3,914	\$4,193	\$5,009
WDTC Student: FTE	\$5,303	\$5,624	\$5,459	\$5,700	\$5,753