

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION  
HISTORY OF STATE APPROPRIATIONS**

**INTRODUCTION**

**PURPOSE OF REPORT**

The History of State Appropriations Report summarizes the ongoing, one-time, and other funds managed by the South Dakota Board of Technical Education. The report summarizes actuals from previous fiscal years, projected amounts for the upcoming fiscal year, and distribution by full-time equivalent (FTE).

The FY23 and FY24 amounts reflected in this report are projections, subject to change, and should not be evaluated as final.

**FUND CLASSIFICATION**

**Ongoing:**

Funds appropriated by the Legislature on an ongoing basis. Typically, these funds are stable and annually increase at the rate of inflation or on a pre-determined schedule (e.g., M&R).

**One-Time:**

Funds appropriated by the Legislature for one-time or short-term purposes. Accordingly, one-time funds are not typically used to support ongoing expenses, such as salary and benefits.

**Other:**

Funds appropriated by the Legislature for specialized purposes, such as LATC's "Manufacturing and Technology Solution" appropriation.

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION  
HISTORY OF STATE APPROPRIATIONS**

**SYSTEM SUMMARY**

	<b>FY20: Actual</b>	<b>FY21: Actual</b>	<b>FY22: Actual</b>	<b>FY23: Projected</b>	<b>FY24: Projected</b>	<b>FY23 to FY24: # Change</b>	<b>FY23 to FY24: % Change</b>
<b>I. Ongoing</b>	<b>26,197,904</b>	<b>27,007,587</b>	<b>28,022,604</b>	<b>32,206,645</b>	<b>36,404,610</b>	<b>4,197,965</b>	<b>13.0%</b>
Funding Formula	20,975,439	21,502,799	21,727,279	22,748,989	24,341,418	1,592,429	7.0%
Instructor Salary Support	2,885,543	3,167,865	3,243,894	3,438,529	3,679,226	240,697	7.0%
Maintenance and Repair	505,102	505,103	1,219,611	1,552,307	1,693,573	141,266	9.1%
Tuition Assistance	1,831,820	1,831,820	1,831,820	1,831,820	1,831,820	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	2,635,000	2,675,001	40,001	1.5%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	2,183,572	2,183,572	*
<b>II. One-Time</b>	<b>0</b>	<b>1,499,999</b>	<b>3,366,196</b>	<b>17,000,000</b>	<b>9,476,664</b>	<b>-7,523,336</b>	<b>-44.3%</b>
Advanced Manufacturing Lab and Classrooms (2022, HB 1031)	0	0	0	7,500,000	0	-7,500,000	-100.0%
Agriculture and Diesel Power Lab and Multi-Purpose Space (2022, HB 1032)	0	0	0	5,000,000	0	-5,000,000	-100.0%
Equipment	0	1,499,999	3,366,196	0	9,476,664	9,476,664	*
STC Health Science Simulation Equipment Grant (2022, SB 61)	0	0	0	4,500,000	0	-4,500,000	-100.0%
<b>III. Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>350,000</b>	<b>175,000</b>	<b>100.0%</b>
Manufacturing and Technology Solutions	0	0	0	175,000	350,000	175,000	100.0%
<b>SYSTEM TOAL</b>	<b>26,197,904</b>	<b>28,507,586</b>	<b>31,388,800</b>	<b>49,381,645</b>	<b>46,231,274</b>	<b>-3,150,371</b>	<b>-6.4%</b>

# SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION HISTORY OF STATE APPROPRIATIONS

## FUND SUMMARY

	FY20: Actual	FY21: Actual	FY22: Actual	FY23: Projected	FY24: Projected	FY23 to FY24: # Change	FY23 to FY24: % Change
<b>I. Ongoing</b>	<b>26,197,904</b>	<b>27,007,587</b>	<b>28,022,604</b>	<b>32,206,645</b>	<b>36,404,610</b>	<b>4,197,965</b>	<b>13.0%</b>
<b>LATC</b>	<b>9,272,294</b>	<b>9,286,992</b>	<b>9,513,355</b>	<b>10,680,234</b>	<b>12,166,719</b>	<b>1,486,485</b>	<b>13.9%</b>
Funding Formula	7,023,774	7,065,851	7,056,811	7,685,586	8,223,577	537,991	7.0%
Instructor Salary Support	1,507,647	1,479,985	1,519,288	1,161,683	1,243,001	81,318	7.0%
Maintenance and Repair	124,539	127,164	307,048	392,756	428,499	35,742	9.1%
Tuition Assistance	616,333	613,991	630,208	630,208	630,208	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	810,000	903,730	93,730	11.6%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	737,704	737,704	*
<b>MTC</b>	<b>5,361,609</b>	<b>5,639,705</b>	<b>5,879,948</b>	<b>6,669,586</b>	<b>7,593,012</b>	<b>923,425</b>	<b>13.8%</b>
Funding Formula	4,270,606	4,321,988	4,409,353	4,753,921	5,086,695	332,774	7.0%
Instructor Salary Support	636,730	858,070	844,476	718,559	768,858	50,299	7.0%
Maintenance and Repair	110,608	109,392	264,135	330,123	360,165	30,042	9.1%
Tuition Assistance	343,665	350,256	361,984	361,984	361,984	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	505,000	559,002	54,002	10.7%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	456,307	456,307	*
<b>STC</b>	<b>7,222,300</b>	<b>7,507,162</b>	<b>7,804,749</b>	<b>9,531,640</b>	<b>10,694,535</b>	<b>1,162,895</b>	<b>12.2%</b>
Funding Formula	6,375,238	6,654,726	6,751,336	6,617,163	7,080,364	463,201	7.0%
Instructor Salary Support	84,455	95,589	80,469	1,000,190	1,070,203	70,013	7.0%
Maintenance and Repair	165,457	165,197	398,882	510,225	556,657	46,432	9.1%
Tuition Assistance	597,150	591,650	574,062	574,062	574,062	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	830,000	778,097	-51,903	-6.3%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	635,151	635,151	*
<b>WDTC</b>	<b>4,341,700</b>	<b>4,573,728</b>	<b>4,824,552</b>	<b>5,325,185</b>	<b>5,950,345</b>	<b>625,160</b>	<b>11.7%</b>
Funding Formula	3,305,821	3,460,234	3,509,779	3,692,319	3,950,781	258,462	7.0%
Instructor Salary Support	656,710	734,221	799,661	558,097	597,164	39,067	7.0%
Maintenance and Repair	104,498	103,350	249,546	319,203	348,252	29,049	9.1%
Tuition Assistance	274,671	275,924	265,566	265,566	265,566	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	490,000	434,172	-55,828	-11.4%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	354,410	354,410	*
<b>II. One-Time</b>	<b>0</b>	<b>1,499,999</b>	<b>3,366,196</b>	<b>17,000,000</b>	<b>9,476,664</b>	<b>-7,523,336</b>	<b>-44.3%</b>
<b>LATC</b>	<b>0</b>	<b>523,689</b>	<b>1,394,505</b>	<b>7,500,000</b>	<b>4,700,000</b>	<b>-2,800,000</b>	<b>-37.3%</b>
Advanced Manufacturing Lab and Classrooms (2022, HB 1031)	0	0	0	7,500,000	0	-7,500,000	-100.0%
Equipment	0	523,689	1,394,505	0	4,700,000	4,700,000	*
<b>MTC</b>	<b>0</b>	<b>405,993</b>	<b>837,835</b>	<b>5,000,000</b>	<b>3,015,000</b>	<b>-1,985,000</b>	<b>-39.7%</b>
Agriculture and Diesel Power Lab and Multi-Purpose Space (2022, HB 1032)	0	0	0	5,000,000	0	-5,000,000	-100.0%
Equipment	0	405,993	837,835	0	3,015,000	3,015,000	*
<b>STC</b>	<b>0</b>	<b>345,499</b>	<b>391,950</b>	<b>4,500,000</b>	<b>984,799</b>	<b>-3,515,201</b>	<b>-78.1%</b>
Equipment	0	345,499	391,950	0	984,799	984,799	*
STC Health Science Simulation Equipment Grant (2022, SB 61)	0	0	0	4,500,000	0	-4,500,000	-100.0%
<b>WDTC</b>	<b>0</b>	<b>224,819</b>	<b>741,906</b>	<b>0</b>	<b>776,865</b>	<b>776,865</b>	<b>*</b>
Equipment	0	224,819	741,906	0	776,865	776,865	*
<b>III. Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>350,000</b>	<b>175,000</b>	<b>100.0%</b>
<b>LATC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>350,000</b>	<b>175,000</b>	<b>100.0%</b>
Manufacturing and Technology Solutions	0	0	0	175,000	350,000	175,000	100.0%
<b>SYSTEM TOTAL</b>	<b>26,197,904</b>	<b>28,507,586</b>	<b>31,388,800</b>	<b>49,381,645</b>	<b>46,231,274</b>	<b>-3,150,371</b>	<b>-6.4%</b>

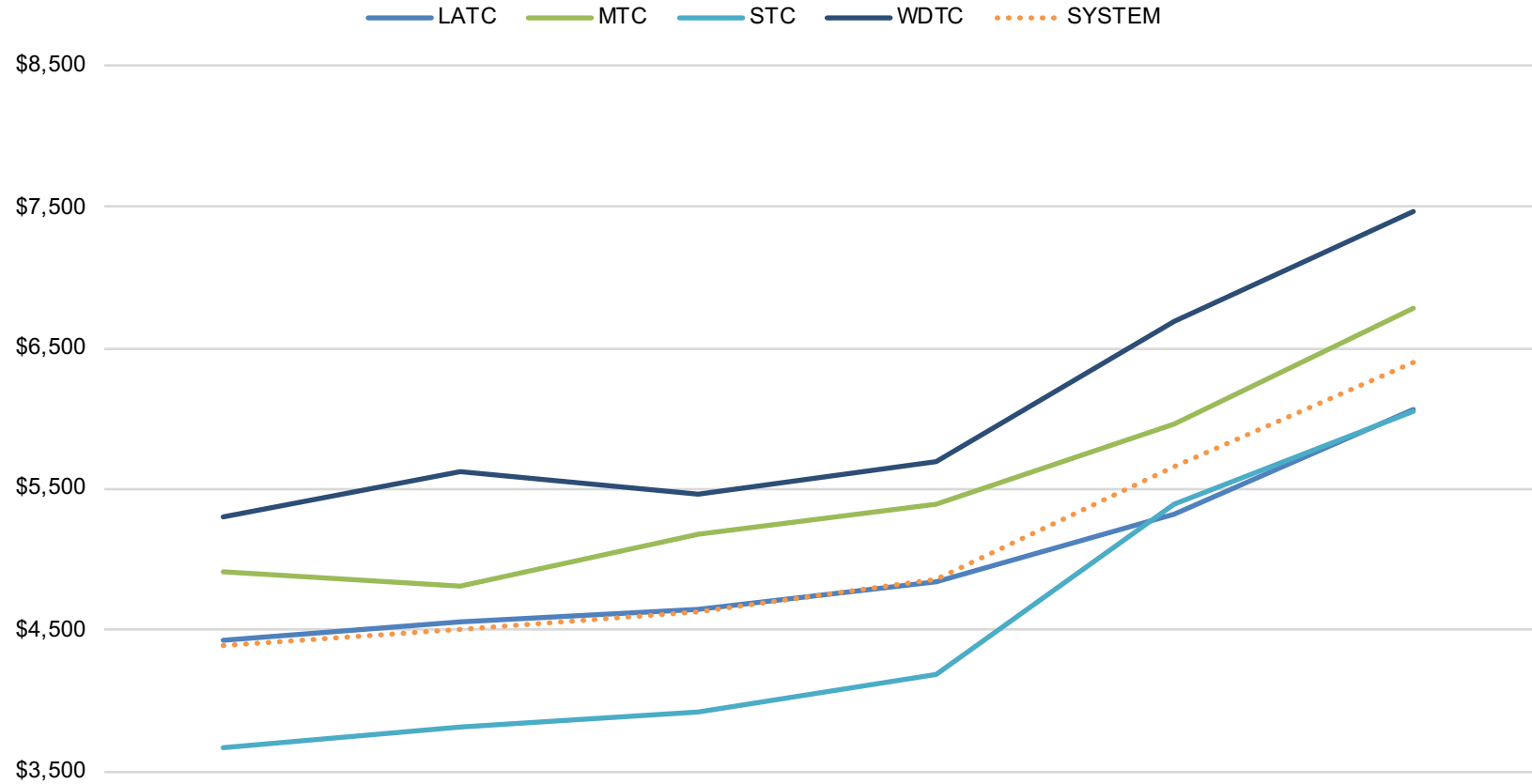
# SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION HISTORY OF STATE APPROPRIATIONS

## INSITUTIONAL SUMMARY

	FY20: Actual	FY21: Actual	FY22: Actual	FY23: Projected	FY24: Projected	FY23 to FY24: # Change	FY23 to FY24: % Change
<b>LATC</b>	<b>9,272,294</b>	<b>9,810,681</b>	<b>10,907,860</b>	<b>18,355,234</b>	<b>17,216,719</b>	<b>-1,138,515</b>	<b>-6.2%</b>
<b>I. Ongoing</b>	<b>9,272,294</b>	<b>9,286,992</b>	<b>9,513,355</b>	<b>10,680,234</b>	<b>12,166,719</b>	<b>1,486,485</b>	<b>13.9%</b>
Funding Formula	7,023,774	7,065,851	7,056,811	7,685,586	8,223,577	537,991	7.0%
Instructor Salary Support	1,507,647	1,479,985	1,519,288	1,161,683	1,243,001	81,318	7.0%
Maintenance and Repair	124,539	127,164	307,048	392,756	428,499	35,742	9.1%
Tuition Assistance	616,333	613,991	630,208	630,208	630,208	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	810,000	903,730	93,730	11.6%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	737,704	737,704	*
<b>II. One-Time</b>	<b>0</b>	<b>523,689</b>	<b>1,394,505</b>	<b>7,500,000</b>	<b>4,700,000</b>	<b>-2,800,000</b>	<b>-37.3%</b>
Advanced Manufacturing Lab and Classrooms (2022, HB 1031)	0	0	0	7,500,000	0	-7,500,000	-100.0%
Equipment	0	523,689	1,394,505	0	4,700,000	4,700,000	*
<b>III. Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>350,000</b>	<b>175,000</b>	<b>100.0%</b>
Manufacturing and Technology Solutions	0	0	0	175,000	350,000	175,000	100.0%
<b>MTC</b>	<b>5,361,609</b>	<b>6,045,698</b>	<b>6,717,783</b>	<b>11,669,586</b>	<b>10,608,012</b>	<b>-1,061,575</b>	<b>-9.1%</b>
<b>I. Ongoing</b>	<b>5,361,609</b>	<b>5,639,705</b>	<b>5,879,948</b>	<b>6,669,586</b>	<b>7,593,012</b>	<b>923,425</b>	<b>13.8%</b>
Funding Formula	4,270,606	4,321,988	4,409,353	4,753,921	5,086,695	332,774	7.0%
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Tuition Assistance	343,665	350,256	361,984	361,984	361,984	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	505,000	559,002	54,002	10.7%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	456,307	456,307	*
<b>II. One-Time</b>	<b>0</b>	<b>405,993</b>	<b>837,835</b>	<b>5,000,000</b>	<b>3,015,000</b>	<b>-1,985,000</b>	<b>-39.7%</b>
Agriculture and Diesel Power Lab and Multi-Purpose Space (2022, HB 1032)	0	0	0	5,000,000	0	-5,000,000	-100.0%
Equipment	0	405,993	837,835	0	3,015,000	3,015,000	*
<b>STC</b>	<b>7,222,300</b>	<b>7,852,661</b>	<b>8,196,699</b>	<b>14,031,640</b>	<b>11,679,334</b>	<b>-2,352,306</b>	<b>-16.8%</b>
<b>I. Ongoing</b>	<b>7,222,300</b>	<b>7,507,162</b>	<b>7,804,749</b>	<b>9,531,640</b>	<b>10,694,535</b>	<b>1,162,895</b>	<b>12.2%</b>
Funding Formula	6,375,238	6,654,726	6,751,336	6,617,163	7,080,364	463,201	7.0%
Instructor Salary Support	84,455	95,589	80,469	1,000,190	1,070,203	70,013	7.0%
Maintenance and Repair	165,457	165,197	398,882	510,225	556,657	46,432	9.1%
Tuition Assistance	597,150	591,650	574,062	574,062	574,062	0	0.0%
FY23 Tuition Freeze (6% Salary Increase)	0	0	0	830,000	778,097	-51,903	-6.3%
FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	635,151	635,151	*
<b>II. One-Time</b>	<b>0</b>	<b>345,499</b>	<b>391,950</b>	<b>4,500,000</b>	<b>984,799</b>	<b>-3,515,201</b>	<b>-78.1%</b>
Equipment	0	345,499	391,950	0	984,799	984,799	*
STC Health Science Simulation Equipment Grant (2022, SB 61)	0	0	0	4,500,000	0	-4,500,000	-100.0%
<b>WDTC</b>	<b>4,341,700</b>	<b>4,798,547</b>	<b>5,566,458</b>	<b>5,325,185</b>	<b>6,727,210</b>	<b>1,402,025</b>	<b>26.3%</b>
<b>I. Ongoing</b>	<b>4,341,700</b>	<b>4,573,728</b>	<b>4,824,552</b>	<b>5,325,185</b>	<b>5,950,345</b>	<b>625,160</b>	<b>11.7%</b>
Funding Formula	3,305,821	3,460,234	3,509,779	3,692,319	3,950,781	258,462	7.0%
Instructor Salary Support	656,710	734,221	799,661	558,097	597,164	39,067	7.0%
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Tuition Assistance	274,671	275,924	265,566	265,566	265,566	0	0.0%
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FY24 Tuition Freeze (7% Salary Increase)	0	0	0	0	354,410	354,410	*
<b>II. One-Time</b>	<b>0</b>	<b>224,819</b>	<b>741,906</b>	<b>0</b>	<b>776,865</b>	<b>776,865</b>	<b>*</b>
Equipment	0	224,819	741,906	0	776,865	776,865	*
<b>SYSTEM TOAL</b>	<b>26,197,904</b>	<b>28,507,586</b>	<b>31,388,800</b>	<b>49,381,645</b>	<b>46,231,274</b>	<b>-3,150,371</b>	<b>-6.4%</b>

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION  
HISTORY OF STATE APPROPRIATIONS**

**ONGOING FUNDS PER STUDENT FTE**



	FY19	FY20	FY21	FY22	FY23	FY24
LATC	\$4,429	\$4,564	\$4,654	\$4,849	\$5,323	\$6,063
MTC	\$4,915	\$4,812	\$5,185	\$5,386	\$5,956	\$6,780
STC	\$3,668	\$3,817	\$3,914	\$4,193	\$5,392	\$6,050
WDTC	\$5,303	\$5,624	\$5,459	\$5,700	\$6,681	\$7,465
SYSTEM	\$4,391	\$4,509	\$4,625	\$4,864	\$5,659	\$6,397