

Months

Status of Cil Contracts as of:

8

	FFY 2023 Part C		SFY 2025 State Contract	Total		66.67% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$809,025.00	\$226,985.80	\$704,213.66	\$1,286,252.86	53,498	37,498.00	70.09%	56,247.00	2,749
WRIL	\$285,972.00	\$80,202.92	\$248,714.15	\$454,483.23	19,802	12,149.00	61.35%	18,223.50	-1,579
Total	\$1,094,997.00	\$307,188.72	\$952,927.81	\$1,740,736.09	73,300	49,647.00	67.73%	74,470.50	

Updated:

Updated:

Note:

Current Service Rate: \$20.78

Units are 15 minutes

Budget of State Contact Funding Sources

SSA Funds (TTW)	\$305,000.00
Part B	\$314,887.22
Part B Match	\$31,054.68
Extra State Funds	\$301,985.90
Total	\$952,927.80

Note:

Currently \$43,404.19 Part B & Match in Board Support Contract

02/05/2025
02/05/2025