

**Statewide Independent Living Council  
State Plan for Independent Living (SPIL) 2025-2027**

1.5 Financial Plan

Sources, uses of, and efforts to coordinate funding to be used to accomplish the SPIL Goals and Objectives. Process for grants/contracts, selection of grantees, and distribution of funds to facilitate effective operations and provision of services.

<b>Fiscal Year(s):</b>					
<b>Sources</b>	<b>Projected Funding Amounts and Uses</b>				
	SILC Resource Plan	IL Services	General CIL Operations	Other SPIL Activities	Retained by DSE for Administrative costs (applies only to Part B funding)
<b>Title VII Funds</b>					
Chapter 1, Part B	\$34,571	\$313,489	\$0	\$0	\$0
Chapter 1, Part C	\$0	\$995,262	\$0	\$0	
<b>Other Federal Funds</b>					
Sec. 101(a)(18) of the Act (Innovation and Expansion)	\$55,581	\$0	\$0	\$0	
Social Security Reimbursement	\$0	\$356,503	\$0	\$0	
Other (Ramp Project)	\$0	\$250,000	\$0	\$0	
<b>Non-Federal Funds</b>					
Part B State Match	\$3,841.00	\$183,134	\$0	\$0	
Other State Match for Funds in the SPIL	\$0	\$0	\$0	\$0	
Other					

**Narrative Section**

Describe the financial plan for the use of Federal and non-Federal funds to meet the objectives identified in the SPIL. The financial plan is a summary of the anticipated sources, including but not limited to, Part B, Part C, I&E, SSA, VR funds and proposed uses of funds to support the SPIL objectives. It is not a detailed budget.

The SILC approved action in 2016 to have the Division of Rehabilitation Services (DRS) serve as the Designated State Unit, now referred to as Designated State Entity (DSE). In this role, the Division provides fiscal oversight for the Part B funds awarded to the CILs in SD, and carries out its responsibilities as outlined in 45 CFR Part 1329, Section 1329.12 of the federal regulations.

The DSE must comply with the State of South Dakota's fiscal requirements when distributing funds through contractual relationships: The Request(s) for Proposal Process for professional services required by SDCL 5-18D-17 to 5-18D-22; SB162 State Board of Internal Control; and 2 CFR Section 200.330 Federal Pass-Through Funds. Contracts over \$50,000 must go through the Request for Proposal Process as laid out in SD 5-18D-17 to 5-18D-22.

Below is a summary of the anticipated sources, amounts and proposed uses of the funds in the table above to support the SPIL objectives.

The ACL IL Part B Services Grant annual allocation for SD for FY 2023 totaled \$348,060. The DSE receives, accounts and disburses the Part B Funds. The DSE does not retain any of the Part B funds. This fiscal year runs June 1 through May 30. The SILC receives approximately \$89,028 annually in grant funding to support SILC operations and activities to fulfill its duties and authorities. The total \$89,028 breaks down to \$34,570 in Chapter 1, Part funds, \$50,616 in VR Sec. 101 (Innovation and Expansion) funds and \$3,841 in other state funds to provide staff support (staff salaries and benefits) for both the SILC and Board of Vocational Rehabilitation (BVR) which is the State Rehabilitation Council through a contractual agreement between the DSE and an outside entity.

Due to the difference in timing of funding awards, i.e., Part B and C funds, the contractual agreement to provide staff support receives over \$40,700 to support SILC member travel, CIL staff member attendance to trainings, and costs associated with SILC meetings and Strategic Planning. The contractual agreement is based upon the calendar year, not the federal year or Part B contract year which starts June 1<sup>st</sup> of each year. The DSE provides more than 10% of the total project cost per year.

All Part B funds not utilized in the SILC resource plan are used to support the provision of IL services. The DSE does not retain any Part B funds for administrative costs. The DSE utilizes the majority of Part B funds (\$356,503), including match, to contract with the two CILs: Independent Living Choices (ILC) and Western Resources for Independent Living (WRIL). Contract language specifies that the CILs agree to provide

IL services to individuals with disabilities in accordance with all IL program requirements as outlined in the contract and the Independent Living Manual. The DSE provides direct oversight of these funded activities and provides technical assistance to the CILs as requested.

The SILC's Resource Plan outlines that Strategic Planning funds can support mini grants which can be awarded to various organizations to promote IL activities for persons of all ages with all types of disabilities. The funds are intended to support the SILC's mission to advocate for and help create local/state support systems, to enable persons with disabilities to determine, achieve and maintain independence, productivity, and integration into community life. Funds are also available to assist individuals with disabilities to participate in training events that promote the IL philosophy of consumer control, consumer choice, self and systems advocacy and peer support. The SILC can also utilize strategic planning funds to support training opportunities to improve services to unserved/underserved populations.

The US Department of Health and Human Services, Administration for Community Living, Independent Living Program, Centers for Independent Living Grants, CILs Notice of Awards for FY2022 for SD was \$995,262. Independent Living Choices received a total of \$735,337 (IL South/\$541,798; IL North/\$41,046 and IL Native American/\$152,493) and WRIL received a total of \$259,925. In accordance with Title I and Title VII of the Rehabilitation Act of 1973, as amended, these funds are utilized to provide the services and supports to support the goals, objectives and activities identified in the SPIL.

The contracts between the DSE and the CILs also contain Social Security Reimbursement funds in the amount of \$349,505 and \$183,134 in other state funds to support the provision of IL services statewide. The Social Security Reimbursement funds from the VR program can be used for IL services the same as Part B funds. The IL Network approved the use of up to 15% of combined Part C and state funds to be set aside from the Part C budget to provide home modifications and assistive devices (HMAD) to consumers receiving independent living services.

Part B funds supplement Part C funds and not duplicate the funding of services supported by Part C funds. The DSE monitors the terms of the state contracts. The IL Network monitors, reviews and evaluates the SPIL and the delivery of IL services, outcomes, consumer satisfaction and other work made towards accomplishing the goals and objectives in the SPIL.

In separate contracts with the CILs, the DSE provides additional funds to support ramp projects for recipients of IL services. In 2023, the Division awarded two contracts which provided over \$250,000 (\$225,000 to ILC and \$25,000 to WRIL) to purchase and install ramps for consumers served by the CILs. This project is new and each CIL provided an estimate for ramps to be constructed and installed within a year's time.

This will be renegotiated annually with each CIL and is dependent upon available funds through the DSE.