

South Dakota Public Broadcasting
Income Statement
10/31/2025

	Oct 2025	Oct 2024	Change	%
General Fund Appropriations	2,342,268	2,406,861	(64,593)	-2.7%
CPB Funding	28,338	1,723,907	(1,695,569)	-98.4% A
Friends of SDPB & Other Funding	498,981	462,151	36,830	8.0%
Tower Funds	93,244	115,053	(21,809)	-19.0% E
Total Revenues	2,962,831	4,707,972	(1,745,141)	-37.1%
Salaries & Benefits	2,068,499	1,835,000	233,499	12.7% B
Travel	79,458	101,425	(21,967)	-21.7%
Contractual Services				
Programming Expenses	124,388	1,218,837	(1,094,449)	-89.8% C
State IT & Central Services	147,116	190,350	(43,234)	-22.7% D
Facilities & Other Contractual Services	448,041	434,287	13,754	3.2%
Capital Outlay	85,066	110,232	(25,166)	-22.8%
Total Operating Expenditures	2,952,566	3,890,131	(937,565)	-24.1%
Net Income / (Loss)	10,265	817,841	(807,576)	-98.7%
SDPB Cash Balance	669,691	1,248,709	(579,018)	

A - CPB issued final payments from remaining funding from the FY 2025 grant period.

B - This increase is due to the timing of payroll. In FY 2025, there was a payroll processed on 10/31 compared to 11/1 in FY 2024. This results in an extra pay period being reflected in the financials due to timing.

C - Programming expenses are no longer being paid in a lump sum payment at the beginning of the year.

D - In FY 2025, SDPB was able to catch up on a payment typically accrued at year end for BIT Admin costs.

E - This is primarily due to the timing of when payments are received.