



2025 BUDGET



"Deadwood vs. Pierre 11/7/08" by unknown photographer. This image was taken at McDonald Park, in the Peck's Garden neighborhood. *Donated by Keith Schostrom.*

2025 Budget Documentation for the South Dakota State Historical Society Board of Trustees

from the

Deadwood Historic Preservation Office
108 Sherman Street
Deadwood, SD 57732

A Recap of Legislative Efforts for Deadwood Historic Preservation

The net municipal proceeds disbursed to the City of Deadwood has been capped since 1995 at \$6,800,000 each year with a small percentage after this amount with a complex legislative formula. Historic Preservation efforts in Deadwood and across the state are hindered due to lack of provisions to increase the funding through the formula involving tax revenues derived by Deadwood's gaming industry.

Between the annual increase in inflation and overall construction costs including labor challenges, Deadwood is consistently challenged in keeping up with our historic preservation efforts. This has necessitated flat funding for our preservation partners, slight decreases in other areas, and deferred projects due to a lack of "true" increases in revenues.

The City of Deadwood and Deadwood Historic Preservation Office have made previous attempts in the Legislative Session to remedy Deadwood Historic Preservation's funding cap through the introduction of bills in the House and Senate, *Revise percentages regarding certain municipal proceeds of gaming revenues* (HB1301); *Revise percentages regarding certain municipal proceeds of gaming revenues* (SB99); and *Index a certain level of municipal proceeds regarding the disbursements from the Gaming Commission fund to an inflation index* (SB205). These bills were unsuccessful.

Deadwood Historic Preservation continues to focus on education efforts with the Legislature as well as the administration. The 2025 session will likely be a furtherance of our educational efforts with the legislature and a continuance of meetings with administration.



Overview of the Budget

This document provides details of the Deadwood Historic Preservation Budget for Calendar Year 2025. This projected budget, along with supporting citations, outlines the programmatic activities which will receive funding. Descriptions of the budget line items include the sections of the South Dakota Administrative Rules which govern Deadwood's preservation work. These determinations are critical in identifying projects and activities to ensure the Deadwood National Historic Landmark is being preserved, protected, and promoted as one of South Dakota's premier preservation efforts.

The Deadwood Historic Preservation Commission takes its role as stewards of Deadwood's heritage seriously with a strong preservation ethic focusing on enhancing, protecting, and maintaining our historic resources and irreplaceable past.

While Deadwood experiences yet another record year in tourism and gaming revenues, it is important to understand these increases do little to our historic preservation budget. Deadwood is capped in potential revenues while the state and other governmental entities reap the rewards of the increase in gaming revenue.

The following table illustrates total net municipal proceeds over the past decade that Deadwood received from the South Dakota Commission on Gaming through the complex legislative formula. This activity total consists of taxes and fees from Deadwood Gaming. For 2025, the projected revenues are \$7,100,000.00.

Deadwood Gaming Revenues	
2014	\$ 7,124,547.24
2015	\$ 7,098,056.95
2016	\$ 7,266,982.86
2017	\$ 6,817,770.66
2018	\$ 7,234,221.10
2019	\$ 6,843,921.54
2020	\$ 6,567,458.45
2021	\$ 7,948,809.51
2022	\$ 7,149,170.34
2023	\$ 7,036,827.59
2024	\$ 7,093,436.72

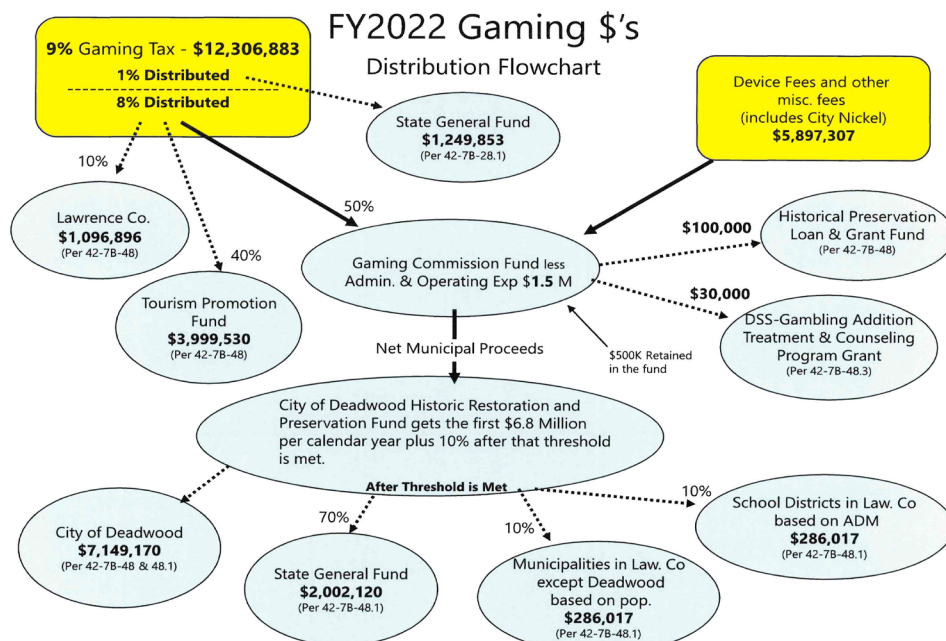
In FY 2002, the Net Municipal Proceeds distributed to Deadwood for the historic preservation efforts was \$7,443,519.12. This dollar amount with inflation would be the equivalent of \$13,060,872.82 today. The cap truly has a budgetary impact on Deadwood.

In FY 2024 the number of licensed devices is 2,694 with 113 active retail locations (rooms with up to 30 devices) in approximately 25 gaming establishments.

The table below illustrates the distributions from FY2014 to FY2024 to all governmental entities within the formula from Deadwood Gaming. Basically, the State of South Dakota has experienced an increase of over \$2 million dollars over what was received a decade ago, yet the Historic Preservation Commission must make difficult decisions each year to fund the necessary projects and activities with no increases in revenues.

Total Revenues from Gaming		
2014	\$	14,964,885.11
2015	\$	14,803,917.77
2016	\$	14,959,648.49
2017	\$	14,306,738.76
2018	\$	14,614,001.86
2019	\$	13,802,878.02
2020	\$	13,290,641.80
2021	\$	14,960,362.78
2022	\$	16,708,923.09
2023	\$	16,453,498.79
2024	\$	17,004,705.24

To further understand the dynamics of the gaming revenues, we are attaching the South Dakota Commission on Gaming's annual report for Fiscal Year 2024 (July 1, 2023 through June 30, 2024). The Commission on Gaming no longer uses the flowchart shown below in their annual report; however, it clearly illustrates the complexity of the revenue and activity related to gaming in Deadwood, South Dakota.



2025 HPC Budget			Actual Budget	Current Budget	Proposed Budget
			2023	2024	2025
INCOME					
215-3000-352	Projected Income		\$ 7,105,733.20	\$ 7,000,000.00	\$ 7,100,000.00
215-3000-610	Interest Earned		\$ 93,396.78	\$ -	\$ 85,000.00
215-3000-680	Grant Application Fee		\$ 2,385.00	\$ -	\$ 1,500.00
215-3000-690	Book Royalty		\$ 275.81	\$ -	\$ 250.00
215-3000-693	Book Publishing Revenue (repayment)		\$ 1,673.20	\$ -	\$ -
215-3000-695	Recovery Prior Year Expenses		\$ 39,750.00	\$ -	\$ -
215-3000-699	Misc. Revenue		\$ 1,181.33	\$ 15,000.00	\$ -
	TOTAL		\$ 7,244,395.32	\$ 7,015,000.00	\$ 7,186,750.00
EXPENSES					
	Fixed Expenses				
215-4579-441/449/470	Bond Payment		\$ 1,170,500.00	\$ 1,172,050.00	\$ -
	HP Office				
	HP Operations		\$ 506,030.00	\$ 435,100.00	\$ 462,580.00
215-4573-320	Archaeology		\$ 215.39	\$ 27,500.00	\$ 27,500.00
215-4573-335	Archives		\$ 49,798.57	\$ 44,700.00	\$ 35,750.00
215-4573-325	Dues & Subscriptions		\$ 2,065.19	\$ 2,480.00	\$ 2,750.00
215-4573-330	Collections / Acquisition		\$ 22,922.90	\$ 25,000.00	\$ 25,000.00
215-4573-340	GIS		\$ 30,983.82	\$ 29,500.00	\$ 35,000.00
215-4573-380	Scholarship		\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
215-4572-235	Advocacy/Public Education		\$ 104,552.34	\$ 220,000.00	\$ 245,000.00
	Sub Total		\$ 719,068.21	\$ 787,280.00	\$ 836,580.00
	Grants & Loans				
215-4575-500	Cemetery Headstones		\$ 1,100.00	\$ 6,000.00	\$ 5,000.00
215-4575-510	Not-for-Profit Deadwood Grants		\$ 36,110.20	\$ 50,000.00	\$ 50,000.00
215-4575-520	Outside of Deadwood Grants		\$ 72,390.40	\$ 100,000.00	\$ 100,000.00
215-4575-512	Book Publishing		\$ -	\$ 5,000.00	\$ 5,000.00
215-4575-515	Retaining Wall Program		\$ 261,346.16	\$ 840,000.00	\$ 850,000.00
215-4575-525	Paint Program		\$ 7,784.78	\$ 25,000.00	\$ 25,000.00
	Sub Total		\$ 378,731.54	\$ 1,026,000.00	\$ 1,035,000.00
	Capital Assets				
215-4577-775	Building/Maintenance		\$ 32,724.34	\$ 295,000.00	\$ 803,000.00
	Capital Improvement Planning				
215-4577-755	City Retaining Walls		\$ 526,763.09	\$ 600,000.00	\$ 550,000.00
215-4577-775-03	Wayfinding		\$ 15,653.09	\$ 50,000.00	\$ 50,000.00
215-4577-775-05	City Projects		\$ -	\$ -	\$ 775,000.00
	Visitor Management				
215-4572-200	Trolley Operations Shortfall		\$ 50,000.00	\$ 40,000.00	\$ 40,000.00
215-4572-210	Marketing (Chamber)		\$ 366,011.61	\$ 414,000.00	\$ 414,000.00
215-4572-215	History & Info Center		\$ 117,988.39	\$ 70,000.00	\$ 70,000.00
	Sub Total		\$ 534,000.00	\$ 524,000.00	\$ 524,000.00
	Interpretation				
215-4573-375	Days of 76 Museum		\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
215-4572-250	Days of 76 Rodeo		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
215-4573-305	Adams Museum		\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
215-4573-310	Adams House		\$ 90,000.00	\$ 75,000.00	\$ 75,000.00
215-4573-390	HARCC		\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
215-4573-345	Living History (Deadwood Alive)		\$ 134,000.00	\$ 148,000.00	\$ 148,000.00
215-4573-385	Fassbender		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
215-4573-350	Century Award/Wall of Fame		\$ -	\$ 1,000.00	\$ 1,000.00
	Sub Total		\$ 552,000.00	\$ 552,000.00	\$ 552,000.00
	Professional Services				
215-4576-600	Professional/Current Expenses		\$ 52,945.37	\$ 75,000.00	\$ 85,000.00
215-4576-620	Legal Services		\$ 8,838.40	\$ 12,500.00	\$ 15,000.00
215-4576-630	Neighborhood Block Clubs		\$ 4,220.17	\$ 8,000.00	\$ 8,000.00
215-4576-640	State Office		\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	Sub Total		\$ 136,003.94	\$ 165,500.00	\$ 178,000.00
	Impact Dollars for City Services				
	Sub Total		\$ 1,483,170.00	\$ 1,483,170.00	\$ 1,483,170.00
	Sub-total				
215-5110-511...	Replenish Revolving Loan Program		\$ 1,000,000.00	\$ 280,000.00	\$ -
215-4575-505	Contingency (Property Maintenance)		\$ 16,282.70	\$ 50,000.00	\$ -
	GRAND TOTAL		\$ 6,999,750.00	\$ 7,186,750.00	\$ 7,186,750.00

2025 ITEMIZED BUDGET

BOND PAYMENTS

Bond Payments

\$0.00

The Historic Preservation Commission has utilized funds obtained from gaming revenues to continue to update much of Deadwood's infrastructure, thereby facilitating the heritage tourism industry and providing the necessary access and utilities for the protection and maintenance of Deadwood's historic resources. Many of these projects have been funded through the issuance of bonds. In the past, the bond payment has been as great as \$2.8 million; however, today this amount would be unobtainable due to the increased costs associated with other areas of the historic preservation budget. The funds allocated in this line item are used to make the annual debt payments and related fees on the new bond series. All current bond series have been paid in full.

The Historic Preservation Commission and the City of Deadwood will be continuing planning for the historic Rodeo Grounds with consideration of issuing a bond for this project. The Days of '76 Rodeo and Celebration is over a century old and has been an award-winning event, Rodeo Grounds improvements are needed to maintain and expand this historic venue. This allocation is allowed under Section 24:52:10:09-2 of the South Dakota Office of History's Administrative Rules.

Bonded projects have included the following projects since 1989:

- | | |
|--|---|
| ▪ Carnegie Library Building Restoration | ▪ Adams House Museum Restoration |
| ▪ City Hall Acquisition and Rehabilitation | ▪ Water Street Improvements |
| ▪ Deadwood Recreation Center Rehab | ▪ Back of Main Utility Relocation |
| ▪ History & Information Center Restoration | ▪ Gateways and Signage |
| ▪ Mt. Moriah Cemetery Restoration | ▪ Historical Studies and Comprehensive Plan |
| ▪ City-wide Interpretation Projects | ▪ Various Water, Sewer, Street Projects |
| ▪ Visitor Center Exhibits | ▪ Methodist Memorial Park |
| ▪ Rodeo Grounds Rehabilitation | ▪ Adams Museum Building Rehabilitation |
| ▪ Trolley System Implementation | ▪ Facility Construction/Rehab of HARCC |
| ▪ Whitewood Creek Trail Project | ▪ Slime Plant Conservation Easement |
| ▪ Historic Neighborhood Improvements | ▪ Construction of Days of '76 Museum |
| ▪ Historic Main Street Enhancements | ▪ Rehabilitation of Various Buildings |
| ▪ Façade for Parking Garage | ▪ City Retaining Wall Projects |
| ▪ Charles Street Improvements | ▪ Deadwood Street Reconstruction |
| ▪ Wild Bill Hickok Statue | ▪ St. Ambrose Cemetery Restoration |
| ▪ Fire Station Expansion | ▪ Construction of Outlaw Square |

FIXED CAPITAL ASSET AND CAPITAL IMPROVEMENT PLANNING

The Deadwood Historic Preservation Office in conjunction with the City of Deadwood's Public Works Department are responsible for the maintenance and preservation of the historic buildings, structures, features, and sites owned by the city. The acquisition and preservation of several of these assets has occurred over the past 30 years using historic preservation funds. The ongoing maintenance of our historic assets is an important preservation expense. Over the past several years a concentrated effort has been made to address the ongoing maintenance on these resources.

Money is allocated on a project-by-project and year-by-year basis thus providing the Historic Preservation Commission with the opportunity to develop capital expenditure plans for each separate building or asset. All buildings, structures, features, and sites are contributing resources in the Deadwood National Historic Landmark District, eligible as an individually listed resource on the National Register of Historic Places, house historical collections, or promote and interpret Deadwood's history. This line item uses the historic preservation funds exclusively for repair and capital expense items and not for daily operations and is also further broken down to the individual projects. The precise expenditures are often difficult to predict as they sometimes involve unanticipated repair or replacement of damaged or deteriorated building components.

All work conforms to the *Secretary of the Interior's Standards for the Treatment of Historic Properties* as required by Section 24:52:10:04 of the Office of History's Administrative Rules. The allocation is allowed under Sections 24:52:10:08-10 and 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

City Hall 18,000.00

Constructed in 1936, this building is the last vestige in Deadwood of the Fish and Hunter Company. Ongoing maintenance, paint and repairs are anticipated.

Adams Museum 50,000.00

In 1930 pioneer businessman W.E. Adams founded the Adams Museum in Deadwood, with the purpose of preserving and displaying the history of the Black Hills. He donated the building to the city which is responsible for repairs and maintenance of the resource. The carillon originally installed in the building has been unusable for several decades, a multi-year project to restore these chimes will be completed in 2025.

Adams House Museum 15,000.00

Built in 1892, the Queen Anne-style home is well-known for its oak interiors, hand-painted canvas wall coverings, stained-glass windows, thoroughly modern 19th century plumbing, electricity, telephone service, and original furnishings. In 2024, a complete exterior rehabilitation project was implemented because of a major summer storm in 2019. This project was mainly funded from insurance proceeds.

Library **50,000.00**

The Deadwood Public Library is housed in a 1905 Carnegie building. The library was one of 25 Carnegie buildings in South Dakota and is one of the few still serving its original purpose. The retaining walls were reconstructed in 2023, and additional work is needed for the stone walls across the front of the property and finishing the landscaping in the rear of the building.

Rodeo Grounds **400,000.00**

This Juso Brothers constructed log facility needs constant maintenance and repairs. As the home of the multi-year national award-winning Days of '76 Rodeo and Parade, it is the intention of the Historic Preservation Commission to assist in the on-going efforts to rehabilitate and enhance the facility. The Days of 76 Rodeo and Celebration has existed over a century and plans are to bond for needed improvements such as the restrooms and concession to service both VIP seating areas.

History and Interpretive Center **10,000.00**

Built in 1897, this building served as the depot for the Fremont, Elkhorn & Missouri Valley and the Chicago & Northwestern Railroads. This historic structure has been restored and serves as the History and Interpretive Center for Deadwood. Normal maintenance is needed with masonry and improving the mechanical systems.

Historic Street Lights **20,000.00**

The City purchases replica historic streetlights as an essential component of our street projects. The City attempts to maintain a consistent historic appearance throughout the community. Streetlight poles suffer from damage and environmental forces which necessitate repair on a regular basis. The Historic Preservation Commission has initiated a long-term painting program resulting in each streetlight pole being repainted and the globes are replaced after a useful life on a regular basis.

City Retaining Walls **550,000.00**

Retaining walls holding up streets within the National Historic Landmark District are in constant need of repair and reconstruction. Since 2020, the Historic Preservation Commission dramatically increased this line item due to the decrease in debt service from previous bond payments and to catch up on these critical walls without unnecessary budget constraints to other organizations before we move into the next major series of bonded projects. These walls typically are complex public infrastructure improvements.

Wayfinding **50,000.00**

Wayfinding provides directional signage to navigate from one place to another as well as improve movement for pedestrians, cyclists, and motorists. The Wayfinding Project is an initiative to make it easier for residents and visitors to find Deadwood destinations and attractions. Wayfinding was an action item outlined in the Deadwood Comprehensive Historic Preservation Plan adopted by the Deadwood Historic Preservation Commission and City Commission in December 1990. This project began in 2013 with passage of proper SD-

DOT required ordinances. In 2014, Berberich Designs developed necessary plans and specifications for a comprehensive program. Budgeting began in 2015 to allow a phased implementation and installation of the wayfinding signage to begin. The majority of vehicular wayfinding matters have been implemented; however, pedestrian wayfinding is drastically needed for our visitors to Historic Deadwood.

Benches and Trash Cans 25,000.00

In an ongoing effort to enhance the City's public spaces and to service the increases in visitors, additional seating areas, benches, trash cans, and cigarette containers are needed.

General Maintenance 75,000.00

This general maintenance line item is used for repairs and ongoing maintenance for historic resources owned by the City of Deadwood and Deadwood Historic Preservation. Throughout each year, there are several unanticipated matters dealing with these properties which arise and need to be addressed in a timely matter.

Days of '76 Museum 15,000.00

The Days of '76 celebration began in 1924 to honor Deadwood's first pioneers - the prospectors, miners, muleskinners, and madams who poured into the Black Hills in 1876 to settle the gold-filled gulches of Dakota Territory. Since then, the Days of '76 have grown into a legendary annual event with a historic parade and an award-winning PRCA rodeo. The museum is an important element of the Days of '76 and needs annual maintenance and repairs to ensure a secure environment for the artifacts it houses.

Senior Center 775,000.00

The Historic Black Hills Granite and Marble Works building located at 142 Sherman Street has been acquired by Deadwood Historic Preservation Commission for the building's contents, including business receipts, ledgers and other archival ephemera. This historic structure was constructed in 1910 by A.L. Duchene and has been used as a cemetery monument company for 114 years. It became one of the longest family run businesses in Deadwood but will no longer operate as a monument shop due to the death of its owner. Deadwood has a significant number of residents who qualify as senior citizens; however, there is currently no public, multi-use facility designated for residents to meet, host events or socialize. This has been identified as an unfulfilled need for our community for many years as outlined in Deadwood's comprehensive plan.

85 Charles Exterior Restoration 125,000.00

The property at 85 Charles Street has been on the City's minimum maintenance violation list since 2013. This structure is in the main thoroughfare coming into Deadwood prompting the community to request the restoration of this property. After reviewing with a structural engineer, it was determined the building is sound, although in an extreme state of disrepair, the building could be restored. This property was purchased by the Deadwood Historic Preservation Commission for the purpose of restoring the exterior envelope of the structure and either making it available for an individual to finish the project or complete rehabilitation. A Conservation Easement will be placed on the structure in perpetuity with a

deed restriction for a single family or duplex and no short-term rental use. This may assist with Deadwood's need for single family housing and/or affordable housing issues.

VISITOR MANAGEMENT AND INFORMATION

Trolley Operations 40,000.00

In the early 1990s, the City of Deadwood established a free-wheel trolley system to serve as a municipal transportation system. The overall operation of the trolley system is partially subsidized from Historic Preservation funding and revenue generated through the Parking and Transportation Committee. The trolley system is an invaluable part of the city's infrastructure and helps alleviate the parking problems present in the Historic Districts. The Historic Preservation Commission continues to support the operation of the system to the extent necessary to supplement the income produced by trolley fees. The funding covers a small portion of the operating deficit which has decreased over the years. Such expenses are allowed as the production of visitor management activities under Sections 24:52:10:08-14 and 24:52:10:08-15 of the South Dakota Office of History's Administrative Rules.

Marketing 414,000.00

The Historic Preservation Commission continues to support heritage tourism efforts and the promotion of history in Deadwood through the Chamber of Commerce and Visitor's Bureau. Other organizations such as the Days of 76 Rodeo, Deadwood History, Inc. and Deadwood Alive also market our rich heritage. It continues to be evident from formal and informal surveys directed to visitors that Deadwood's primary attraction is our history as well as the activities of historic preservation. The Chamber is the primary tool along with the South Dakota Department of Tourism for reaching audiences outside of Deadwood. Activities and programs funded by the Historic Preservation Commission are those directly related to the marketing of Deadwood's heritage. The funds allocated in this line item will allow the Chamber to continue marketing Deadwood's heritage as a tourist destination to the people of South Dakota and the nation. Marketing of Deadwood's historic character, historical development, and historic image is allowed under Sections 24:52:10:08-7 and 24:52:10:09-14 of the South Dakota Office of History's Administrative Rules.

Visitor Centers/Interpretive Center 70,000.00

Deadwood's History and Information Center, located in the restored 1897 Fremont, Elkhorn, and Missouri Valley Railroad Depot, continues to serve as an important resource for tourists visiting the city. Interpretive exhibits provide visitors with information about Deadwood's history and historic preservation efforts as well as tourist information regarding Deadwood's many historic resources and attractions. This line item funds the operation of the visitor centers, including personnel services, contractual services, supplies and materials. Funds are used to staff the depot, welcome center, and portable information center (chuckwagon) during the height of the tourist season. The allocation of funds for visitor centers is allowed under Section 24:52:10:08-10 of the South Dakota Office of History's Administrative Rules.

HISTORIC INTERPRETATION AND INFORMATION

Days of '76 Rodeo

65,000.00

The Days of '76 Rodeo and Parade is a significant historic event that is a major part of the history of Deadwood and helps to define Deadwood's western character. Its historic parade recaptures the history of the community every year. Marketing of Deadwood's historic character, historical development, and historic image is allowed under Sections 24:52:10:08-7 and 24:52:10:09-14 of the South Dakota Office of History's Administrative Rules.

Deadwood History, Inc.

38,000.00

Deadwood History, Inc. is the parent organization which manages and promotes five properties within Deadwood housing various collections relating to Deadwood's history. These facilities include the Days of '76 Museum, Adams Museum, Historic Adams House, the Brothel Deadwood, and the Homestake Adams Research & Cultural Center. This year once again, at the request of Deadwood History, funding was appropriately allocated to these facilities while their total amount remained the same. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

Days of '76 Museum

110,000.00

The Days of '76 Museum contains a unique collection of horse-drawn vehicles and artifacts associated with Deadwood and Black Hills history. With the construction of the museum, the collection now has proper security and climate control, and the proper care and interpretation of the exhibits are in place. Financial support from Historic Preservation assists in the cataloging, accessioning and conservation of the artifacts associated with the museum. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

Adams Museum

95,000.00

The Historic Preservation Commission allocates funds each year for the continued support of the Adams Memorial Museum. These funds are used for preservation and display of the Adams Museum's collections and other expenses associated with the care of the varied collections of artifacts and objects. Funds also allow for further marketing Deadwood history and the programming associated with Deadwood History, Inc. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

Adams House Museum

75,000.00

Deadwood's Adams House has been open as a house museum since July 2000. The funds in this line item are used for the administrative and program costs associated with the operation of the museum. These expenses include salaries and personnel services for a curator and docents, as well as supplies, and marketing. Funds are also used for preservation and display of the Adams House's collections and other expenses associated

with the care and use of a varied collection of artifacts and objects. Funding is allowed under Section 24:52:10:08-10 of the South Dakota Office of History's Administrative Rules.

Historical Re-enactments

148,000.00

The visitor experience in Deadwood is enhanced by the presentation of historical information utilizing a variety of re-enactments. Deadwood Alive provides an opportunity for visitors, school children and residents to have a greater appreciation for the history of Deadwood. Presentations include both street performances and performances of "The Trial of Jack McCall". Deadwood Alive also offers stagecoach rides on Historic Main Street. These costs are allowed under Section 24:52:10:08-3 of the South Dakota Office of History's Administrative Rules.

Fassbender Photographic Collection

20,000.00

The collection of photographs, negatives, slides and film footage by Josef and George Fassbender are getting the attention they deserve. This massive collection - over 800,000 images - is being cataloged and preserved by the Cities of Spearfish, Deadwood, and Lead. Each City has once again allocated funds towards the goals to preserve, conserve, and make available for public education the beautiful and fascinating images which captured over a century of Black Hills history. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

Century Award

1,000.00

The Deadwood Historic Preservation Commission's Century Awards program began in the early 1990s to recognize and honor historic commercial structures in Deadwood which are a century old. Two awards are created per nominated structure with one being presented to the owner(s) of the nominated structure and the other is installed in the Century Room located in Deadwood City Hall. To date, the Historic Preservation Commission has presented 76 Century Awards. The allocation of these funds is allowed under Sections 24:52:10:08-2 and 10 of the South Dakota Office of History's Administrative Rules.

HISTORIC PRESERVATION OFFICE

Historic Preservation Office

462,580.00

This line item funds the administrative costs of the Historic Preservation Office, including personnel services, contractual services, travel costs, capital expenditures, publications, supplies and materials. These costs are allowed under Section 24:52:10-03 and 08 of the South Dakota Office of History's Administrative Rules.

Public Education/Advocacy

245,000.00

This line item allows the Historic Preservation Commission to continue its commitment to public education and the dissemination of historical and preservation related information within the City of Deadwood. The Commission sponsors lectures and conferences pertaining to the history and preservation of Deadwood and the surrounding region. Advocacy activities include walking tour brochures, Wall of Fame, Century Awards, interpretation

signage, and website. The costs of public education and advocacy are allowed under Section 24:52:10:08-6, 7, & 12 of the South Dakota Office of History's Administrative Rules.

Archaeology 27,500.00

The Deadwood Historic Preservation Commission has determined the potential for the discovery of archaeological resources during normal city activities is essential to provide both funds and guidelines to ensure the archaeological heritage of Deadwood is preserved and studied. This budget allocation allows for the documentation and continued care of artifacts recovered from the excavation at archaeological sites in Deadwood as well as archaeological investigations necessary for the City of Deadwood. Archaeological costs are allowed under Section 24:52:10:08-4 of the South Dakota Office of History's Administrative Rules.

Dues/Subscriptions 2,750.00

This line item funds the cost of maintaining memberships in the South Dakota State Historical Society, the National Trust for Historic Preservation, the American Chuck Wagon Association, and the National Stagecoach and Freight Wagon Association. These memberships increase the education and awareness of commission members and staff. Such expenses are allowed under Sections 24:52:10:08-9 of the South Dakota Office of History's Administrative Rules.

Collections/Acquisitions 25,000.00

The visitor experience in Deadwood is enhanced by the opportunity to view, enjoy and understand the collections of historic artifacts and documents and those items that interpret the history of Deadwood. From time to time, the Historic Preservation Office identifies collections for acquisition. These costs are allowed under Section 24:52:10:08-3 of the South Dakota Office of History's Administrative Rules.

Archival Development 35,750.00

The Historic Preservation Commission continues to acquire and develop archive and manuscript collections documenting the history of Deadwood and the surrounding region. The Commission funds a full-time archivist and interns to accession, catalog, and maintain the existing collections. The archivist also responds to research questions from residents and visitors and provides research services as needed for city departments and outside clients. These costs are allowed under Section 24:52:10:08-2 of the South Dakota Office of History's Administrative Rules.

Geographic Information System 35,000.00

The accumulation and digitization of survey information provides important information needed in the ongoing efforts of both the local and state Historic Preservation Offices, including implementation of Deadwood's comprehensive plan. Funds from this line item will allow the Commission to view information within the city limits and to place this information into a computerized database system. The database includes written information, photographs and maps. The Sanborn Fire Insurance Maps are available on our

online GIS homepage. These expenses are allowed under Sections 24:52:10:08-4 and 8 of the South Dakota Office of History's Administrative Rules.

Scholarship

3,000.00

The Historic Preservation Commission has determined the provision of a scholarship for a worthy graduate of Lead-Deadwood High School is an appropriate expenditure of funds. High school senior students at Lead-Deadwood High School will be eligible to apply for two \$1,000.00 scholarships for higher education at a college or university and two \$500.00 scholarships for a vocational technical school. These scholarships are based on review of grades, academic career and achievements along with an essay on the importance of historic preservation. These costs are allowed under Section 24:52:10:08-12 of the South Dakota Office of History's Administrative Rules.

City of Deadwood Departmental Funds

\$1,483,170.00

On November 1, 1989, the State of South Dakota authorized legalized gaming in the City of Deadwood. As part of this authorization, a Historic Preservation funding mechanism was established which included the increased costs for city government based on a formula agreed upon by the City of Deadwood and the South Dakota State Historical Society Board.

The formula is based on the increased impact to the City of Deadwood of the 1989 authorization. The basis for this formula has remained the same since 1989. This formula is based on 1988 City of Deadwood budget (adjusted for inflation) and City of Deadwood budget after 1989.

The 1988 City of Deadwood budget, adjusted for inflation using the CPI inflation factors, was compared to 2012 City of Deadwood Budget and the differences were determined to be the cost allowed under Section 24:52:10:08 (15) of the South Dakota Office of History's Administrative Rules and unanimously approved by the state board.

For 2012, this amount was \$1,483,170.00. This amount has not been escalated and these funds have been allocated from the Deadwood Historic Preservation Fund to the City of Deadwood without specific spending restrictions or instructions to avoid complex city decision making procedures.

Additional comparisons have been made against other cities' budgets to that of Deadwood's. The first comparison was with cities of similar size (less than 3,000 people) and a second comparison was with cities over 5,000 residents. These comparisons show Deadwood has had a larger cost burden, even with the additional Historical Preservation funding.

DEADWOOD GRANT AND LOAN FUNDS

Grant Fund for Non-Profit Institutions

50,000.00

The Historic Preservation Commission established a grant fund to assist those buildings and sites not eligible for the South Dakota Property Tax Moratorium within Deadwood. The budgeted amount for this program is for nine buildings: St. John's Episcopal Church, St. Ambrose Catholic Church, First Baptist Church, Grace Lutheran Church, the Broken Boot

Gold Mine, the Deadwood Masonic Center Association, Deadwood Elementary, the Lawrence County Courthouse and the Deadwood Elks Lodge. Grant funds cannot be used for program or personnel costs. Grant funds must be spent on physical improvements or interpretation of the historic building or site. The program provides assistance for historic buildings that might otherwise be unable to obtain assistance. Many of the buildings and properties in this category are not suitable candidates for a loan program. Projects funded by the program must preserve a property's historic character and integrity or affect the life-safety of its occupants. All projects funded through these programs must also meet the *Secretary of the Interior's Standards for the Treatment of Historic Properties* as required by Section 24:52:10:04 of the Office of History's Administrative Rules. The allocation of funds for the program is allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

Retaining Wall Program

850,000.00

Due to Deadwood's location in the Northern Black Hills, settlement in this area has required the construction of numerous retaining walls. There are several walls entered into the program; however, due to budget constraints, many of these retaining walls have been pushed out for reconstruction until such times funds are available. With the payoff of our bond series, the Historic Preservation Commission can increase this line item to catch up on some of these critical retaining walls. There are 28 retaining walls in the program with an estimated proposed repair costs well over \$2,500,000.00. Most walls are in desperate need of repair or replacement. The funds in this line item allow the Commission to provide a program to assist in covering a portion of a project's total cost, plus engineering fees. Only historic retaining walls, walls threatening a historic resource, or walls affecting life-safety, are eligible for the program and projects must meet the *Secretary of the Interior's Standards for the Treatment of Historic Properties* as required by Section 24:52:10:04 of the Office of History's Administrative Rules. The costs of this program are allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

Cemetery Headstone Program

5,000.00

This line item is an allocation of funds for the Historic Preservation Commission's Cemetery Headstone Program. The program assists individuals with the placement of a lost or missing headstone on relatives who settled in this area and are buried in one of our historic cemeteries. To qualify for the program, the applicant must provide documentation on the family, and we must identify the burial site prior to the placement of a new headstone. The costs for this program are allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

Grant Fund for Projects Outside of Deadwood

100,000.00

The Deadwood Historic Preservation Commission has graciously determined a need to continue to protect, promote and enhance certain buildings and sites outside of the City of Deadwood related to the history of Deadwood. The Commission continues to implement a grant fund to assist sites listed on or eligible for the National Register of Historic Places and show a direct and meaningful relationship to Deadwood history and to undertake projects

to enhance the knowledge of Deadwood history or place Deadwood history in a statewide context. Grants up to \$10,000.00 each are available for the maintenance, rehabilitation or interpretation of any building or site that is not eligible for the South Dakota State Property Tax Moratorium. Grants are also available for studies providing a deeper understanding of Deadwood's history and its place in a statewide or regional context. All South Dakota National Historic Landmarks sites and buildings are also eligible for grants. To date over \$4,000,000.00 has been awarded to communities including but not limited to: Lake Preston, Buffalo Gap, Sisseton, Dell Rapids, Hitchcock, Hot Springs, Gettysburg, Philip, Lead, Pierre, Ft. Pierre, Whitewood, Mobridge, Rapid City, Spearfish and Sioux Falls. The allocation of funds is allowed under Section 24:52:10:08-3 and Section 24:52:10:08-12 of the South Dakota Office of History's Administrative Rules.

Paint Grant **25,000.00**

The Historic Preservation Commission recognizes pride of ownership improves the quality of life in this community. The Commission has established the Paint Grant Program to inspire home maintenance and improvement of Deadwood's historic neighborhoods. Use of the Paint Grant Program is expected to preserve and protect Deadwood's historic residences and make the City more attractive for residents and visitors alike. This program is open to residential and commercial properties. The allocation of funds is allowed under Section 24:52:10:09-1 of the South Dakota Office of History's Administrative Rules.

Historic Publication Fund **5,000.00**

The Historic Preservation Commission believes great books are the lifeblood of any historic community. Therefore, it is beneficial to have a program to assist in the publication of well-written, well-researched books on Deadwood and Black Hills history. The program objective is to financially assist publication projects with funding for upfront cost to publish a book(s) on the History of Deadwood and/or the Black Hills. The allocation of these funds is allowed under Sections 24:52:10:08-12 of the South Dakota Office of History's Administrative Rules.

PROFESSIONAL SERVICES

Professional Services **85,000.00**

Architects, structural engineers, historians, and other professionals are frequently required to support the Historic Preservation Commission's many projects and activities. The Commission uses this line item to procure these services to assist private citizens and city staff with issues relating to historic preservation and architectural and structural issues found in public and private buildings. Professional Services are allowed under Section 24:52:10:08-13 of the South Dakota Office of History's Administrative Rules.

Legal Services **15,000.00**

This line item enables the Historic Preservation Commission to defend its ordinances, prosecute violations thereof, and seek legal counsel when necessary. The City of Deadwood and the Deadwood Historic Preservation Commission has contracted with Gunderson, Palmer, Nelson, and Ashmore for legal services. This budget reflects the anticipated costs

associated with legal expenses. Legal expenses are allowed under Section 24:52:10:08-5 of the South Dakota Office of History's Administrative Rules.

Historic Neighborhood Revitalization 8,000.00

To foster civic pride in the community, the Historic Preservation Commission provides funds to enhance and encourage the revitalization of neighborhoods and private residences. These programs include Plant the Town, Paint the Town and support for Block Club activities and leadership training. Such expenditures are allowed under Section 24:52:10:09-2 of the South Dakota Office of History's Administrative Rules.

SD State Historic Preservation Office 70,000.00

The Historic Preservation Commission budgets funds to support staff at the State Historic Preservation Office to facilitate reviews of Deadwood projects and to provide greater communication between the State Historic Preservation Office and the City of Deadwood. A five-year agreement is in place for these services. These costs are allowed under Section 24:52:10:08-1b of the South Dakota Office of History's Administrative Rules.

Revolving Loan Programs

Professional Services 47,500.00

The revolving loan program is administered through a contract with NeighborWorks – Dakota Home Servies. This professional entity provides the loan processing, underwriting and overall coordination with applicants to present to the Deadwood Historic Preservation Commission for consideration.

Matured Loan & Closing Cost Expenses 2,500.00

Elderly Resident Program 70,000.00

This program provides assistance to Deadwood's Elderly Residents. The applicant must be 65 years of age or older and the project must exist as part of a residential property within the Deadwood City Limits. Mobile homes and manufactured structures are not eligible for this program.

The project must also affect individual life safety and structural deficiencies as determined by the City of Deadwood's Building Inspector and applicable life safety codes. All eligible applications are subject to the review of the Deadwood Historic Preservation Commission.

Windows & Doors Program 70,000.00

The program provides a forgivable loan or grant for the restoration of an existing opening or for the removal of an inappropriate alteration and installation of an item with appropriate material and style of operation for a particular house. The program is based on total number of windows, storm windows, and/or exterior door(s). The program also provides a forgivable loan or grant per window opening for the purchase and installation of new wood windows if restoration of the existing windows is not an option or is not possible.

Siding Program **45,000.00**

The funds are to be used for the repair of historic siding, when possible; the replacement of original siding, when necessary; or the removal and replacement of inappropriate siding material. Residential structures with exterior masonry construction can use the program for repairs and tuck pointing.

Façade Easement Program **435,000.00**

Through the Façade Easement Program, the owner of a participating building agrees to make approved improvements to the building façade(s) and transfer to the Deadwood Historic Preservation Commission an easement on the character-defining façade.

The actual cost of restoring or rehabilitating the façade(s) is used in determining the value purchase of the façade easement. There is a maximum award allowed per building. The standard maximum award per building is 80 percent of the qualified expenditures. The standard award is not to exceed \$3,000 per linear foot of prominent façade frontage. Furthermore, any award cap may be increased by up to \$1,000 per linear foot of secondary frontage for buildings on corner lots and with more than one prominent façade.

Foundation Program **50,000.00**

The Foundation Program is available for repairs to a residential resource listed as an historic property in the Deadwood National Historic Landmark District. The City of Deadwood's Historic Preservation Officer determines a project's eligibility. All eligible applications are subject to the review by the Deadwood Historic Preservation Commission.

Ghost Mural Grant Program **20,000.00**

There are several ghost murals or historic advertisements located on exteriors of historic structures in Deadwood and to protect and preserve these murals the Historic Preservation Commission has created a grant program to assist in the proper restoration of these remnants of our history.

The property owner submits an application for the mural restoration. The Historic Preservation Commission would review and submit the mural into the program. The City is responsible for 100% of the mural costs. A covenant will be required and recorded to protect the mural as well as the view of the mural.





Commission on Gaming



**Annual Report — Fiscal Year
2024**



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2024

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
HARRY CHRISTIANSON, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
MARK MILLAGE

SUSAN CHRISTIAN, EXECUTIVE SECRETARY

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(July 1, 2023 – June 30, 2024)

SECTION 2

RACING ACTIVITY

(July 1, 2023 – June 30, 2024)

GAMING COMMISSION'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2024 (July 1, 2023, through June 30, 2024).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2023 to Fiscal Year 2024, the number of active retail licenses increased by 5. The number of licensed devices increased by 209. Fiscal Year 2024 showed an increase in total handle of 3.14% and an increase in adjusted gross revenue of 4.33% from Fiscal Year 2023.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 10.65% of total revenue collected in Fiscal Year 2024. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2024, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$2,129,959.40 being deposited in the State's general fund, \$302,119.96 being distributed to the other municipalities and \$302,119.96 to the school districts as shown below on page 3.

Municipality**School District**

Spearfish	\$ 227,932.33
Lead	\$ 55,608.21
Whitewood	\$ 16,256.99
Central City	\$ 2,322.43

Spearfish	\$ 225,485.75
Lead/Deadwood	\$ 65,944.30
Meade	\$ 10,689.91
Belle Fourche	\$ 0.00

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,397,318.09 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre, SD in October 2023.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2024 the Commission on Gaming held four regular meetings and one special meeting on the following dates:

- ✓ September 12, 2023
- ✓ December 12, 2023
- ✓ March 19, 2024
- ✓ April 30, 2024 (Special meeting – for a Gaming Property Owners license)
- ✓ June 25, 2024

During the year, the Commission approved 2 new manufactures, 1 new operator, 5 new associated equipment manufacturers/distributors and 3 new gaming property owners to do business in South Dakota. This information can be found in our meeting packets located on the Open SD website under Boards and Commissions.



BEGINNING CASH BALANCE (07/01/23):

\$6,319,580.70

REVENUES

2024 Device Stamp Fee	5,418,000.00	
Gross Revenue Tax	12,731,194.08	
City Slot Tax	437,500.05	
Application Fees	81,861.74	
License Fees	117,707.50	
Interest	48,797.20	
Device Testing Fees	10,049.20	
Penalty on Disciplinary Action	6,200.00	
Other Revenue	-	
FY25 Device Stamp Fee Net Change from FY24	428,000.00	
Total Addition to Fund:		19,279,309.77
		\$25,598,890.47

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,790,052.54	
Capital Equipment	18,688.76	
Lawrence County(Per 42-7B-48)	1,129,950.22	
Other Municipalities (Per 42-7B-48.1)	302,119.96	
School Districts (Per 42-7B-48.1)	302,119.96	
SD Tourism (Per 42-7B-48)	4,519,800.89	
SD General Fund (Per 42-7B-48.1)	2,129,959.40	
SD General Fund (Per 42-7B-28.1)	1,397,318.09	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	30,000.00	
City of Deadwood (Per 42-7B-48 & 48.1)	7,093,436.72	
Total Allocations from Fund:		18,813,446.54

ENDING CASH BALANCE (06/30/24):

\$6,785,443.93

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Stamp Fee	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX \$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior
Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00	\$ 624,298,354.72
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%	5.92%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67	\$ 570,866,522.68
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%	91.44%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33	\$ 53,431,832.04
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79	\$ 2,722,530.80
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54	\$ 50,709,301.24
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%	1.78%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259	2,465
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300	1,415
Number of Active Retail locations @ 6/30	89	99	90	92	90	94
<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00	\$ 4,930,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24	\$ 4,053,060.57
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00	\$ 156,160.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00	\$ 89,895.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69	\$ 9,337.97
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00	\$ 12,500.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72	\$ 68,682.65
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00	\$ 73.50
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65	\$ 9,819,710.69
SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68	\$ 846,103.57
SDCG Operating Expense reimbursed by applicants/licensees	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00	\$ 246,055.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%	11.12%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41	\$ 96.69
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>						
Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84	\$ 439,348.01
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%	16.07%
Distributions per 42-7B-48.1						
School Districts						\$ 12,743.78
Other Municipalities in Law. Co.						\$ 12,743.78
SD General Fund (per 42-7B-48.1)						\$ 89,206.46
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52	\$ 1,620,806.95
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%	3.38%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22	\$ 6,507,499.74
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%	7.29%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58	\$ 8,782,348.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	106	111	112	113	114	139
<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85
SDCG Operating Expense	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>						
Lawrence County (10% of 8% Tax on AGR)	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
Other Municipalities in Law. Co.	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82
SD General Fund (per 42-7B-48.1)	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57
SD General Fund (per 42-7B-28.1)						
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					\$	30,000.00
City of Deadwood	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130
<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26
SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -	\$ 340.03
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16
SD General Fund (per 42-7B-28.1)		\$ 826,342.79	\$ 1,007,508.02	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%	4.01%
Won By Bettors	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84
% of \$ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%	90.43%
Total Gross Revenue	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33
LESS: City Slot Revenue	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12
Adjusted Gross Revenue	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%	2.86%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090	2,847
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384	1,346
Number of Active Retail locations @ 6/30	131	131	125	123	121	120
<u>COMMISSION FUND ACTIVITY</u>						
Device Stamp Fee	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00
Gross Revenue Tax	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04
City Slot Tax	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05
Application Fees	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00
License Fees	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08
Device Testing Fees	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94
Penalties	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00
Interest	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 197.55	\$ -	\$ -	\$ -
TOTAL	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20
SDCG Operating Expense	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48	\$ 1,425,759.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%	10.21%
Refund of Prior Years Revenue	\$ -	\$ 168.62	\$ -	\$ -	\$ -	\$ -
<u>DISTRIBUTIONS TO LOCAL GOVERNMENTS</u>						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
Other Municipalities in Law. Co.	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
SD General Fund (per 42-7B-48.1)	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37
SD General Fund (per 42-7B-28.1)	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06
City of Deadwood	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%	-5.40%
Total to Local Governments	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	FY23 (07/22-06/23)	FY24 (07/23-06/24)	Cumulative Totals (11/89 - 06/24)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 1,507,980,290.64	\$ 1,514,701,042.30	\$ 1,562,313,544.50	\$ 30,993,844,299.49
% Increase or Decrease from previous year	-6.13%	32.30%	7.64%	0.45%	3.14%	
Won By Bettors	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 1,363,841,619.86	\$ 1,370,334,127.03	\$ 1,412,650,315.29	\$ 28,101,158,765.72
% of \$ Wagered	90.44%	90.51%	90.44%	90.47%	90.42%	90.67%
Total Gross Revenue	\$ 101,228,462.60	\$ 132,960,543.29	\$ 144,138,670.78	\$ 144,366,915.27	\$ 149,663,229.21	\$ 2,892,685,533.77
LESS: City Slot Revenue	\$ 4,835,115.25	\$ 6,578,373.90	\$ 6,883,960.38	\$ 6,650,183.01	\$ 5,984,793.42	\$ 98,697,345.94
Adjusted Gross Revenue	\$ 96,393,347.35	\$ 126,382,169.39	\$ 137,254,710.40	\$ 137,716,732.26	\$ 143,678,435.79	\$ 2,793,988,187.83
% Increase or Decrease from previous year	-6.22%	31.11%	8.60%	0.34%	4.33%	
Number of Licensed Devices	2,818	2,487	2,510	2,545	2,694	
Approximate # of Active Support and Key Licensees	1,311	1,270	1,286	1,318	1,543	
Number of Active Retail locations @ 6/30	111	107	106	106	113	

COMMISSION FUND ACTIVITY

							% Revenue
Device Stamp Fee	\$ 5,636,000.00	\$ 4,974,000.00	\$ 5,124,000.00	\$ 5,090,000.00	\$ 5,418,000.00	\$ 195,040,000.00	42.64%
Gross Revenue Tax	\$ 8,418,162.07	\$ 11,033,316.32	\$ 12,306,882.96	\$ 12,239,691.38	\$ 12,731,194.08	\$ 238,021,860.28	52.04%
City Slot Tax	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 13,721,644.06	3.00%
Application Fees	\$ 66,225.00	\$ 59,817.19	\$ 133,325.00	\$ 81,536.55	\$ 81,861.74	\$ 4,260,446.80	0.93%
License Fees	\$ 91,695.00	\$ 81,121.18	\$ 114,752.36	\$ 113,751.12	\$ 117,707.50	\$ 3,556,982.65	0.78%
Device Testing Fees	\$ 10,880.08	\$ 9,427.60	\$ 2,470.12	\$ -	\$ 10,049.20	\$ 486,601.30	0.11%
Penalties	\$ 2,545.87	\$ 11,643.08	\$ 53,958.77	\$ -	\$ 6,200.00	\$ 414,328.46	0.09%
Interest	\$ 30,623.87	\$ 41,660.66	\$ 30,362.82	\$ 19,279.97	\$ 48,797.20	\$ 1,899,950.05	0.42%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 937.53	\$ -	\$ -	\$ 1,135.08	0.00%
TOTAL	\$ 14,693,631.94	\$ 16,648,486.08	\$ 18,204,189.61	\$ 17,981,759.07	\$ 18,851,309.77	\$ 457,419,958.09	100.00%

SDCG Operating Expense	1,263,096.37	1,216,933.03	1,527,042.97	1,683,989.36	1,808,741.30	\$ 35,168,434.06
SDCG Operating Expense reimbursed by applicants/licensees	\$ 157,920.00	\$ 140,938.37	\$ 248,077.36	\$ 195,287.67	\$ 199,569.24	\$ 7,817,429.45
% of Revenue	9.67%	8.16%	9.75%	10.45%	10.65%	9.40%

Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 759,223.20	\$ 944,584.47	\$ 1,096,895.79	\$ 1,081,777.86	\$ 1,129,950.22	\$ 22,040,110.84
% Increase or Decrease from previous year	-4.84%	24.41%	16.12%	-1.38%	4.45%	
<u>Distributions per 42-7B-48.1</u>						
School Districts	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 6,042,421.81
Other Municipalities in Law. Co.	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 6,042,421.81
SD General Fund (per 42-7B-48.1)	\$ 1,437,363.17	\$ 760,589.14	\$ 2,002,119.81	\$ 1,964,324.14	\$ 2,129,959.40	\$ 42,312,071.53
SD General Fund (per 42-7B-28.1)	\$ 949,028.99	\$ 1,180,730.58	\$ 1,371,119.73	\$ 1,352,222.31	\$ 1,397,318.09	\$ 16,129,385.90 ****
State of South Dakota **						\$ 5,025,549.16 **
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,036,892.77	\$ 3,778,337.88	\$ 4,387,583.16	\$ 4,327,111.43	\$ 4,519,800.89	\$ 83,134,871.39 **
% Increase or Decrease	-4.84%	24.41%	16.12%	-1.38%	4.45%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 3,000,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 427,001.61 ***
City of Deadwood	\$ 6,567,458.45	\$ 7,948,809.51	\$ 7,149,170.34	\$ 7,036,827.59	\$ 7,093,436.72	\$ 230,120,477.69
% Increase or Decrease from previous year	-4.04%	21.03%	-10.06%	-1.57%	0.80%	
Total to Local Governments	\$ 13,290,641.80	\$ 14,960,362.78	\$ 16,708,923.09	\$ 16,453,498.79	\$ 17,004,705.24	\$ 414,274,311.74

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

GAME BY DENOMINATION

	2023	2023	2023	2023	2023	2023
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	36	38	38	38	38	38
Drop	\$3,785,574.50	\$4,151,904.00	\$3,359,066.50	\$3,145,585.00	\$2,838,764.50	\$3,658,653.50
Gross Rev	\$650,331.79	\$401,843.72	\$495,775.66	\$548,525.13	\$320,638.25	\$559,132.51
Avg Daily Hold/Unit	\$582.73	\$341.12	\$434.89	\$465.64	\$281.26	\$474.65
Hold Percentage	17.18%	9.68%	14.76%	17.44%	11.29%	15.28%
HOUSE BANKED POKER						
No. Units	26	26	29	26	26	25
Drop	\$2,701,365.50	\$2,781,428.00	\$2,554,006.50	\$2,290,218.50	\$2,219,642.00	\$2,558,314.00
Gross Rev	\$624,083.35	\$654,961.36	\$594,061.28	\$541,936.19	\$468,206.38	\$614,529.97
Avg Daily Hold/Unit	\$774.30	\$812.61	\$682.83	\$672.38	\$600.26	\$792.94
Hold Percentage	23.10%	23.55%	23.26%	23.66%	21.09%	24.02%
PLAYER BANKED POKER						
No. Units	12	12	12	12	12	12
Drop	\$100,178.50	\$110,078.50	\$88,705.10	\$137,033.50	\$73,900.00	\$102,010.50
Gross Rev	\$100,178.50	\$110,078.50	\$88,705.10	\$137,033.50	\$73,900.00	\$102,010.50
Avg Monthly Hold/Unit	\$8,348.21	\$9,173.21	\$7,392.09	\$11,419.46	\$6,158.33	\$8,500.88
Avg Daily Hold/Unit	\$269.30	\$295.91	\$246.40	\$368.37	\$205.28	\$274.22
CRAPS						
No. Units	3	3	3	3	3	3
Drop	\$661,550.00	\$629,454.00	\$560,337.00	\$543,336.00	\$410,268.50	\$611,835.50
Gross Rev	\$124,352.00	\$123,141.00	\$118,619.00	\$128,506.00	\$113,685.00	\$133,511.50
Avg Daily Hold/Unit	\$1,337.12	\$1,324.10	\$1,317.99	\$1,381.78	\$1,263.17	\$1,435.61
Hold Percentage	18.80%	19.56%	21.17%	23.65%	27.71%	21.82%
ROULETTE						
No. Units	7	7	7	7	7	7
Drop	\$351,728.00	\$351,457.00	\$274,452.43	\$284,104.00	\$233,658.00	\$296,445.00
Gross Rev	\$89,287.50	\$66,940.50	\$84,761.43	\$39,446.50	\$66,024.00	\$65,240.00
Avg Daily Hold/Unit	\$411.46	\$308.48	\$403.63	\$181.78	\$314.40	\$300.65
Hold Percentage	25.39%	19.05%	30.88%	13.88%	28.26%	22.01%
KENO						
No. Units	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS						
No. Units	2041	2146	2144	2173	2235	2249
Coins In	\$107,232,568.91	\$122,872,374.21	\$104,592,229.66	\$99,158,355.49	\$92,024,425.63	\$80,290,568.76
Gross Rev	\$10,110,720.02	\$11,502,452.80	\$9,652,354.29	\$9,248,486.10	\$8,391,961.39	\$6,984,220.39
Avg Daily Hold/Unit	\$159.80	\$172.90	\$150.07	\$137.29	\$125.16	\$100.18
Hold Percentage	9.43%	9.36%	9.23%	9.33%	9.12%	8.70%
.05 SLOTS						
No. Units	83	79	79	81	79	82
Coins In	\$7,715,306.35	\$8,316,242.94	\$6,735,624.35	\$6,458,114.87	\$6,458,834.59	\$5,214,629.56
Gross Rev	\$647,482.12	\$762,341.03	\$629,772.60	\$563,549.78	\$579,330.74	\$516,431.70
Avg Daily Hold/Unit	\$251.64	\$311.29	\$265.73	\$224.43	\$244.44	\$203.16
Hold Percentage	8.39%	9.17%	9.35%	8.73%	8.97%	9.90%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$139,887.00	\$207,950.60	\$167,113.20	\$78,611.10	\$219,769.20	\$100,846.80
Gross Rev	\$9,775.50	\$15,412.20	\$16,540.30	(\$184.40)	\$13,231.90	\$4,417.40
Avg Daily Hold/Unit	\$157.67	\$248.58	\$275.67	(\$2.97)	\$220.53	\$71.25
Hold Percentage	6.99%	7.41%	9.90%	-0.23%	6.02%	4.38%
.25 SLOTS						
No. Units	128	127	122	123	130	133
Coins In	\$4,372,616.34	\$5,859,366.17	\$4,322,229.34	\$3,722,731.20	\$2,822,784.89	\$2,421,291.56
Gross Rev	\$439,687.52	\$531,597.94	\$406,809.91	\$410,347.54	\$259,347.12	\$220,088.19
Avg Daily Hold/Unit	\$110.81	\$135.03	\$111.15	\$107.62	\$66.50	\$53.38
Hold Percentage	10.06%	9.07%	9.41%	11.02%	9.19%	9.09%
.50 SLOTS						
No. Units	4	4	4	3	4	4
Coins In	\$293,274.50	\$371,230.00	\$258,900.50	\$153,399.00	\$210,922.00	\$167,822.50
Gross Rev	\$19,154.00	\$42,245.00	\$35,279.50	\$20,313.00	\$32,281.50	\$22,345.50
Avg Daily Hold/Unit	\$154.47	\$340.69	\$294.00	\$218.42	\$269.01	\$180.21
Hold Percentage	6.53%	11.38%	13.63%	13.24%	15.30%	13.31%
\$1.00 SLOTS						
No. Units	222	228	226	224	231	225
Coins In	\$11,469,639.00	\$14,498,963.08	\$10,810,398.14	\$9,844,052.60	\$8,448,614.09	\$7,330,864.38
Gross Rev	\$902,912.67	\$1,045,272.53	\$917,989.81	\$746,427.41	\$712,788.86	\$615,584.52
Avg Daily Hold/Unit	\$131.20	\$147.89	\$135.40	\$108.46	\$102.85	\$88.26
Hold Percentage	7.87%	7.21%	8.49%	7.58%	8.44%	8.40%
\$5.00 SLOTS						
No. Units	57	58	60	56	56	56
Coins In	\$4,786,173.00	\$5,381,551.00	\$4,172,012.00	\$4,014,185.00	\$3,121,771.00	\$2,481,102.00
Gross Rev	\$388,069.56	\$311,493.72	\$401,904.24	\$310,046.28	\$93,924.03	\$211,973.28
Avg Daily Hold/Unit	\$219.62	\$173.24	\$223.28	\$178.60	\$55.91	\$122.10
Hold Percentage	8.11%	5.79%	9.63%	7.72%	3.01%	8.54%
\$25.00 SLOTS						
No. Units	6	6	6	7	6	6
Coins In	\$365,900.00	\$699,775.00	\$447,150.00	\$295,329.00	\$300,550.00	\$172,625.00
Gross Rev	\$38,825.00	\$54,420.44	\$8,925.00	\$35,975.50	\$72,200.00	\$26,925.00
Avg Daily Hold/Unit	\$208.74	\$292.58	\$49.58	\$165.79	\$401.11	\$144.76
Hold Percentage	10.61%	7.78%	2.00%	12.18%	24.02%	15.60%
BOXING						
Handle	\$2,159.00	\$285.00	\$830.00	\$50.00	\$40.00	\$260.00
Gross Rev	\$877.02	(\$285.00)	\$830.00	\$50.00	\$40.00	\$260.00
Avg Daily Hold/Unit	\$28.29	(\$9.19)	\$27.67	\$1.61	\$1.33	\$8.39
Hold Percentage	40.62%	-100.00%	100.00%	100.00%	100.00%	100.00%
CFL						
Handle	\$1,855.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
Gross Rev	\$786.10	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00
Avg Daily Hold/Unit	\$25.36	\$0.00	\$0.00	\$0.00	\$2.17	\$0.00
Hold Percentage	42.38%	#DIV/0!	#DIV/0!	#DIV/0!	21.67%	#DIV/0!
FORMULA 1						
Handle	\$736.35	\$80.00	\$115.00	\$80.00	\$180.00	\$0.00
Gross Rev	\$513.05	(\$434.30)	(\$7.20)	\$80.00	\$180.00	\$0.00
Avg Daily Hold/Unit	\$16.55	(\$14.01)	(\$0.24)	\$2.58	\$6.00	\$0.00
Hold Percentage	69.67%	-542.88%	-6.26%	100.00%	100.00%	#DIV/0!
INDYCAR						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MAJOR LEAGUE RUGBY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAME BY DENOMINATION

		2023	2023	2023	2023	2023	2023
		JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
MLB	Handle	\$323,371.25	\$363,285.93	\$155,641.77	\$116,893.31	\$3,499.75	\$95.00
	Gross Rev	\$6,274.74	\$13,394.80	(\$14,079.74)	\$15,654.74	(\$17,344.12)	(\$2,553.53)
	Avg Daily Hold/Unit	202.41	432.09	(\$469.32)	504.99	(\$578.14)	(82.37)
	Hold Percentage	1.94%	3.69%	-9.05%	13.39%	-495.58%	-2687.93%
MMA	Handle	\$43,948.65	\$31,100.20	\$15,284.55	\$14,440.18	\$12,382.40	\$18,646.50
	Gross Rev	\$1,922.89	(\$27,528.87)	\$1,285.35	\$7,580.05	\$3,672.64	\$1,941.97
	Avg Daily Hold/Unit	\$62.03	(\$888.03)	\$42.85	\$244.52	\$122.42	\$62.64
	Hold Percentage	4.38%	-88.52%	8.41%	52.49%	29.66%	10.41%
NASCAR	Handle	\$4,091.00	\$3,833.90	\$2,300.85	\$1,809.30	\$654.00	\$0.00
	Gross Rev	\$1,515.25	(\$3,574.10)	\$1,046.75	(\$469.20)	\$441.44	(\$185.00)
	Avg Daily Hold/Unit	\$48.88	(\$115.29)	\$34.89	(\$15.14)	\$14.71	(\$5.97)
	Hold Percentage	37.04%	-93.22%	45.49%	-25.93%	67.50%	#DIV/0!
NBA	Handle	\$2,501.72	\$1,582.83	\$1,317.57	\$23,753.21	\$69,776.92	\$84,977.01
	Gross Rev	(\$1,466.53)	\$1,056.59	(\$540.46)	\$10,967.35	\$14,129.66	\$5,977.94
	Avg Daily Hold/Unit	(\$47.31)	\$34.08	(\$18.02)	\$353.79	\$470.99	\$192.84
	Hold Percentage	-58.62%	66.75%	-41.02%	46.17%	20.25%	7.03%
NCAA BASEBALL	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	(\$48.00)	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	(\$1.60)	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA FB	Handle	\$1,244.00	\$27,625.14	\$324,804.06	\$297,958.03	\$293,823.06	\$251,263.56
	Gross Rev	\$1,206.23	\$19,068.54	\$44,575.26	\$71,319.68	\$14,795.97	\$53,735.01
	Avg Daily Hold/Unit	\$38.91	\$615.11	\$2,026.15	\$2,300.63	\$493.20	\$1,733.39
	Hold Percentage	96.96%	69.03%	13.72%	23.94%	5.04%	21.39%
NCAA HOCKEY	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB	Handle	\$1,020.00	\$0.00	\$2,947.50	\$196.00	\$122,608.24	\$185,564.44
	Gross Rev	\$702.30	(\$257.16)	\$67.13	\$85.55	\$15,841.10	(\$9,861.91)
	Avg Daily Hold/Unit	\$22.65	(\$8.30)	\$2.24	\$2.76	\$528.04	(\$318.13)
	Hold Percentage	68.85%	#DIV/0!	2.28%	43.65%	12.92%	-5.31%
NCAA SOCCER	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NFL	Handle	\$7,985.55	\$56,721.81	\$425,937.96	\$524,948.39	\$414,744.94	\$576,578.01
	Gross Rev	\$5,425.00	\$31,053.65	\$129,368.50	\$69,796.82	\$2,225.00	\$106,373.09
	Avg Daily Hold/Unit	\$175.00	\$1,001.73	\$4,312.28	\$2,251.51	\$74.17	\$3,431.39
	Hold Percentage	67.94%	54.75%	30.37%	13.30%	0.54%	18.45%
NHL	Handle	\$346.00	\$1,125.00	\$568.23	\$19,514.58	\$36,166.84	\$20,639.74
	Gross Rev	(\$1,284.11)	\$802.60	\$250.83	\$2,674.10	\$15,848.15	(\$2,412.47)
	Avg Daily Hold/Unit	(\$41.42)	\$25.89	\$8.36	\$86.26	\$528.27	(\$77.82)
	Hold Percentage	-371.13%	71.34%	44.14%	13.70%	43.82%	-11.69%
OLYMPICS	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA	Handle	\$6,720.25	\$3,060.00	\$1,551.00	\$2,347.00	\$3,176.00	\$678.00
	Gross Rev	\$2,200.74	(\$562.15)	(\$1,973.10)	\$17.30	(\$235.00)	(\$243.00)
	Avg Daily Hold/Unit	\$70.99	(\$18.13)	(\$65.77)	\$0.56	(\$7.83)	(\$7.84)
	Hold Percentage	32.75%	-18.37%	-127.21%	0.74%	-7.40%	-35.84%
RODEO	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER	Handle	\$3,867.08	\$10,927.59	\$5,059.68	\$7,125.02	\$2,350.83	\$4,848.11
	Gross Rev	\$606.64	\$46.72	\$3,000.56	(\$4,708.08)	\$1,117.68	\$1,033.58
	Avg Daily Hold/Unit	\$19.57	\$1.51	\$100.02	(\$151.87)	\$37.26	\$33.34
	Hold Percentage	15.69%	0.43%	59.30%	-66.08%	47.54%	21.32%
TENNIS	Handle	\$12,564.60	\$12,950.55	\$39,501.50	\$11,995.00	\$8,290.70	\$388.00
	Gross Rev	(\$85.06)	\$2,089.97	\$3,629.53	\$1,511.51	(\$890.08)	\$32.41
	Avg Daily Hold/Unit	(\$2.74)	\$67.42	\$120.98	\$48.76	(\$29.67)	\$1.05
	Hold Percentage	-0.68%	16.14%	9.19%	12.60%	-10.74%	8.35%
USFL	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA	Handle	\$958.00	\$5,474.00	\$3,834.00	\$550.00	\$0.00	\$0.00
	Gross Rev	\$892.55	\$2,581.23	\$2,723.10	\$346.50	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$28.79	\$83.27	\$90.77	\$11.18	\$0.00	\$0.00
	Hold Percentage	93.17%	47.15%	71.03%	63.00%	#DIV/0!	#DIV/0!
Total # of Units		2,627	2,736	2,732	2,753	2,829	2,842
HANDLE		\$145,290,736.55	\$167,740,532.95	\$140,120,264.29	\$132,380,016.78	\$121,016,998.08	\$107,469,041.93
	Table Game Revenue	\$1,588,233.14	\$1,356,965.08	\$1,381,922.47	\$1,395,447.32	\$1,042,453.63	\$1,474,424.48
	Slot Machine Revenue	\$12,556,626.39	\$14,265,235.66	\$12,069,575.65	\$11,334,961.21	\$10,155,045.54	\$8,601,985.98
	Sports Wagering Revenue	\$20,086.81	\$37,452.52	\$170,128.51	\$174,906.32	\$49,887.44	\$154,098.09
Total Gross Revenue		\$14,164,946.34	\$15,659,653.26	\$13,621,626.63	\$12,905,314.85	\$11,247,386.61	\$10,230,508.55
Avg Daily Hold/Unit		\$173.94	\$184.63	\$166.20	\$151.22	\$132.52	\$116.12
Retails Reporting Revenue		106	109	109	109	113	113
handle	mtd	\$136,375,365.10	\$158,207,453.00	\$131,505,657.19	\$123,724,778.26	\$113,607,671.40	\$98,179,750.56
	slots	\$8,502,003.00	\$9,015,028.00	\$7,634,913.43	\$7,633,578.50	\$6,441,333.00	\$8,145,353.00
	tables	\$413,368.45	\$518,051.95	\$979,693.67	\$1,021,660.02	\$967,993.68	\$1,143,938.37
	sports wagering						
Per Gaming Monthly		\$145,290,736.55	\$167,740,532.95	\$140,120,264.29	\$132,380,016.78	\$121,016,998.08	\$107,469,041.93

GAME BY DENOMINATION

		2024	2024	2024	2024	2024	2024	FY2024
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK	No. Units	38	38	38	37	37	37	38
	Drop	\$2,539,939.50	\$3,097,199.00	\$3,773,643.00	\$2,693,117.00	\$3,138,245.30	\$3,454,090.00	\$39,635,782.00
	Gross Rev	\$509,144.19	\$526,280.25	\$523,569.19	\$462,115.25	\$532,811.41	\$542,241.75	\$6,072,409.10
	Avg Daily Hold/Unit	\$432.21	\$477.57	\$444.46	\$416.32	\$464.53	\$472.75	\$442.66
	Hold Percentage	20.05%	16.99%	13.87%	17.16%	16.98%	15.70%	15.32%
HOUSE BANKED POKER	No. Units	26	26	28	28	28	28	27
	Drop	\$2,134,159.00	\$2,345,004.50	\$3,042,460.00	\$2,281,620.26	\$2,418,887.50	\$2,585,429.50	\$29,912,535.26
	Gross Rev	\$578,162.18	\$644,455.94	\$725,526.20	\$531,503.02	\$536,141.02	\$566,887.55	\$7,080,454.44
	Avg Daily Hold/Unit	\$717.32	\$854.72	\$835.86	\$632.74	\$617.67	\$653.10	\$722.93
	Hold Percentage	27.09%	27.48%	23.85%	23.29%	22.16%	21.93%	23.67%
PLAYER BANKED POKER	No. Units	12	12	12	12	12	14	12
	Drop	\$73,350.55	\$96,620.25	\$92,922.25	\$83,173.50	\$154,717.08	\$87,364.50	\$1,200,054.23
	Gross Rev	\$73,350.55	\$96,620.25	\$92,922.25	\$83,173.50	\$154,717.08	\$87,364.50	\$1,200,054.23
	Avg Monthly Hold/Unit	\$6,112.55	\$8,051.69	\$7,743.52	\$6,931.13	\$12,893.09	\$6,240.32	\$8,219.55
	Avg Daily Hold/Unit	\$197.18	\$277.64	\$249.79	\$231.04	\$415.91	\$201.30	\$270.23
CRAPS	No. Units	3	3	4	4	4	4	3
	Drop	\$456,508.00	\$467,787.00	\$715,754.00	\$454,176.06	\$482,647.52	\$586,758.36	\$6,580,411.94
	Gross Rev	\$147,652.00	\$121,679.00	\$69,777.50	\$81,092.56	\$150,993.22	\$91,097.19	\$1,404,105.97
	Avg Daily Hold/Unit	\$1,587.66	\$1,398.61	\$562.72	\$675.77	\$1,217.69	\$734.65	\$1,154.06
	Hold Percentage	32.34%	26.01%	9.75%	17.85%	31.28%	15.53%	21.34%
ROULETTE	No. Units	7	6	6	6	6	6	7
	Drop	\$193,875.50	\$256,900.00	\$306,891.00	\$177,460.00	\$229,841.00	\$232,933.00	\$3,189,744.93
	Gross Rev	\$20,730.00	\$52,009.00	\$61,666.00	\$34,643.50	\$39,279.00	\$47,338.50	\$667,365.93
	Avg Daily Hold/Unit	\$95.53	\$298.90	\$331.54	\$192.46	\$211.18	\$254.51	\$277.73
	Hold Percentage	10.69%	20.24%	20.09%	19.52%	17.09%	20.32%	20.92%
KENO	No. Units	0	0	0	0	0	0	0
	Drop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS	No. Units	2263	2260	2281	2294	2303	2248	2220
	Coins In	\$84,609,998.16	\$89,071,590.14	\$93,747,895.40	\$90,404,643.10	\$107,524,798.05	\$99,118,827.67	\$1,170,648,275.67
	Gross Rev	\$7,482,418.32	\$8,131,061.20	\$8,521,148.34	\$8,389,236.66	\$10,020,611.38	\$9,582,516.22	\$108,017,187.11
	Avg Daily Hold/Unit	\$106.66	\$124.06	\$120.51	\$121.90	\$140.36	\$137.51	\$133.32
	Hold Percentage	8.84%	9.13%	9.09%	9.28%	9.32%	9.67%	9.23%
.05 SLOTS NICKELS+CS	No. Units	82	80	76	77	85	79	80
	Coins In	\$5,081,163.42	\$5,162,887.73	\$5,289,531.29	\$5,358,819.58	\$6,588,113.85	\$6,458,438.66	\$74,837,707.19
	Gross Rev	\$469,624.33	\$453,333.25	\$572,388.98	\$524,128.16	\$603,534.52	\$588,515.06	\$6,910,105.97
	Avg Daily Hold/Unit	\$184.75	\$195.40	\$242.95	\$226.90	\$229.05	\$240.31	\$236.17
	Hold Percentage	9.24%	8.78%	10.82%	9.78%	9.16%	9.11%	9.23%
.10 SLOTS	No. Units	2	2	2	2	2	2	2
	Coins In	\$257,637.30	\$147,280.80	\$163,811.20	\$130,327.50	\$80,015.20	\$120,185.20	\$1,813,435.10
	Gross Rev	(\$137.60)	\$11,219.80	\$15,294.70	\$15,164.60	(\$998.60)	(\$13,377.30)	\$66,358.50
	Avg Daily Hold/Unit	(\$2.22)	\$193.44	\$246.69	\$252.74	(\$16.11)	(\$215.76)	\$118.30
	Hold Percentage	-0.05%	7.62%	9.34%	11.64%	-1.25%	-11.13%	4.76%
.25 SLOTS	No. Units	129	127	123	119	119	111	124
	Coins In	\$3,117,491.60	\$2,880,586.82	\$3,358,073.44	\$3,080,363.96	\$3,597,572.16	\$3,684,144.38	\$43,239,251.86
	Gross Rev	\$296,530.33	\$274,417.57	\$292,920.20	\$261,854.25	\$342,203.81	\$329,018.21	\$4,064,822.59
	Avg Daily Hold/Unit	\$74.15	\$74.51	\$76.82	\$73.35	\$92.76	\$95.62	\$89.63
	Hold Percentage	9.51%	9.53%	8.72%	8.50%	9.51%	8.93%	9.40%
.50 SLOTS	No. Units	3	4	4	4	4	4	4
	Coins In	\$131,327.50	\$311,440.50	\$352,083.00	\$313,055.00	\$235,616.50	\$220,644.50	\$3,019,715.50
	Gross Rev	\$18,151.00	\$53,416.50	\$21,504.50	\$33,121.00	\$34,375.00	\$26,362.54	\$358,549.04
	Avg Daily Hold/Unit	\$195.17	\$460.49	\$173.42	\$276.01	\$277.22	\$212.60	\$256.26
	Hold Percentage	13.82%	17.15%	6.11%	10.58%	14.59%	11.95%	11.87%
\$1.00 SLOTS	No. Units	223	226	232	226	229	231	227
	Coins In	\$8,542,674.28	\$9,193,844.73	\$10,561,853.20	\$8,109,392.46	\$10,369,612.91	\$10,941,881.00	\$120,121,789.87
	Gross Rev	\$616,705.36	\$701,891.94	\$752,873.29	\$663,777.41	\$807,760.84	\$787,422.06	\$9,271,386.70
	Avg Daily Hold/Unit	\$89.21	\$107.09	\$104.68	\$97.90	\$113.79	\$109.96	\$112.02
	Hold Percentage	7.22%	7.63%	7.13%	8.19%	7.79%	7.20%	7.72%
\$5.00 SLOTS	No. Units	56	56	56	58	54	53	56
	Coins In	\$3,515,614.00	\$3,896,607.00	\$3,350,484.00	\$2,529,124.00	\$3,405,151.00	\$3,341,538.00	\$44,995,312.00
	Gross Rev	\$395,508.32	\$227,317.63	\$316,893.47	\$211,786.16	\$175,836.56	\$174,447.80	\$3,219,201.05
	Avg Daily Hold/Unit	\$227.83	\$139.97	\$182.54	\$121.72	\$105.04	\$106.18	\$156.56
	Hold Percentage	11.25%	5.83%	9.46%	8.37%	5.16%	5.22%	7.32%
\$25.00 SLOTS	No. Units	7	6	6	6	6	6	6
	Coins In	\$251,862.00	\$150,075.00	\$336,925.00	\$213,500.00	\$343,748.00	\$233,200.00	\$3,910,639.00
	Gross Rev	\$48,401.00	\$12,684.41	\$83,300.00	\$44,150.00	\$43,300.00	\$27,205.00	\$496,311.35
	Avg Daily Hold/Unit	\$223.05	\$72.90	\$447.85	\$245.28	\$232.80	\$146.26	\$220.50
	Hold Percentage	13.76%	8.45%	24.72%	20.68%	12.60%	11.67%	12.69%
BOXING	Handle	\$0.00	\$8.00	\$220.00	\$1,465.00	\$768.00	\$299.00	\$6,384.00
	Gross Rev	(\$337.90)	\$8.00	\$220.00	(\$4,061.60)	(\$1,967.75)	\$206.20	(\$4,161.03)
	Avg Daily Hold/Unit	(\$10.90)	\$0.28	\$7.10	(\$135.39)	(\$63.48)	\$6.65	(\$11.40)
	Hold Percentage	#DIV/0!	100.00%	100.00%	-277.24%	-256.22%	68.96%	-65.18%
CFL	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865.00	\$3,020.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$800.00)	\$51.10
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$25.81)	\$0.14
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-92.49%	1.69%
FORMULA 1	Handle	\$0.00	\$0.00	\$115.00	\$1,020.15	\$2,460.00	\$215.00	\$5,001.50
	Gross Rev	\$0.00	\$0.00	\$115.00	\$102.50	\$1,028.40	\$186.10	\$1,763.55
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$3.71	\$3.42	\$33.17	\$6.00	\$4.83
	Hold Percentage	#DIV/0!	#DIV/0!	100.00%	10.05%	41.80%	86.56%	35.26%
INDYCAR	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$25.00	\$90.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$25.00	\$90.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$2.10	\$0.81	\$0.25
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	100.00%	100.00%
MAJOR LEAGUE RUGBY	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

GAME BY DENOMINATION

		2024	2024	2024	2024	2024	2024	FY2024
		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
MLB	Handle	\$579.60	\$2,924.50	\$23,836.76	\$136,372.70	\$171,731.94	\$308,532.62	\$1,606,765.13
	Gross Rev	\$208.35	\$2,295.95	\$4,327.74	\$30,823.65	(\$299.53)	\$4,324.09	\$43,027.14
	Avg Daily Hold/Unit	6.72	\$76.53	\$139.60	\$1,027.46	(\$9.66)	139.49	\$117.88
	Hold Percentage	35.95%	78.51%	18.16%	-22.60%	-0.17%	1.40%	2.68%
MMA	Handle	\$10,012.20	\$24,923.42	\$37,398.65	\$32,257.25	\$16,005.65	\$43,248.85	\$299,648.50
	Gross Rev	\$1,190.02	\$9,959.86	(\$2,189.03)	\$2,191.11	\$2,313.18	\$1,261.85	\$3,601.02
	Avg Daily Hold/Unit	\$38.39	\$343.44	(\$70.61)	\$73.04	\$74.62	\$40.70	\$9.87
	Hold Percentage	11.89%	39.96%	-5.85%	6.79%	14.45%	2.92%	1.20%
NASCAR	Handle	\$55.00	\$5,524.10	\$4,771.00	\$2,558.90	\$880.00	\$2,935.00	\$29,413.05
	Gross Rev	\$55.00	\$4,725.10	\$3,151.25	\$1,151.90	(\$118.75)	\$353.50	\$8,093.14
	Avg Daily Hold/Unit	\$1.77	\$162.93	\$101.65	\$38.40	(\$3.83)	\$11.40	\$22.17
	Hold Percentage	100.00%	85.54%	66.05%	45.02%	-13.49%	12.04%	27.52%
NBA	Handle	\$80,186.37	\$86,175.59	\$116,644.25	\$165,572.91	\$205,933.21	\$49,140.39	\$887,561.98
	Gross Rev	\$13,437.73	\$19,386.92	\$16,684.81	\$24,224.80	\$42,835.40	\$23,585.46	\$170,279.67
	Avg Daily Hold/Unit	\$433.48	\$668.51	\$538.22	\$807.49	\$1,381.79	\$760.82	\$466.52
	Hold Percentage	16.76%	22.50%	14.30%	14.63%	20.80%	48.00%	19.19%
NCAA BASEBALL	Handle	\$0.00	\$100.00	\$314.00	\$2,632.00	\$2,104.00	\$2,847.00	\$7,997.00
	Gross Rev	\$0.00	(\$110.00)	\$58.90	\$303.30	\$587.20	\$447.50	\$1,238.90
	Avg Daily Hold/Unit	\$0.00	(\$3.79)	\$1.90	\$10.11	\$18.94	\$14.44	\$3.39
	Hold Percentage	#DIV/0!	-110.00%	18.76%	11.52%	27.91%	15.72%	15.49%
NCAA FB	Handle	\$80,135.87	\$194.50	\$75.00	\$61.00	\$235.00	\$1,930.00	\$1,279,349.22
	Gross Rev	(\$30,092.22)	(\$4,276.21)	(\$1,808.98)	(\$876.41)	\$123.10	\$1,770.45	\$169,540.42
	Avg Daily Hold/Unit	(\$970.72)	(\$147.46)	(\$58.35)	(\$29.21)	\$3.97	\$57.11	\$464.49
	Hold Percentage	-37.55%	-2198.57%	-2411.97%	-1436.74%	52.38%	91.73%	13.25%
NCAA HOCKEY	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB	Handle	\$166,989.21	\$276,319.59	\$997,761.74	\$96,379.51	\$580.00	\$30.00	\$1,850,396.23
	Gross Rev	\$10,719.59	\$26,840.08	\$95,879.22	(\$65,847.36)	(\$4,986.16)	(\$814.13)	\$68,368.25
	Avg Daily Hold/Unit	\$45.79	\$925.52	\$3,092.88	(\$2,194.91)	(\$160.84)	(\$26.26)	\$187.31
	Hold Percentage	6.42%	9.71%	9.61%	-68.32%	-859.68%	-2713.77%	3.69%
NCAA SOCCER	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$8,152.85	\$0.00	\$8,152.85
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$955.37	\$0.00	\$955.37
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$30.82	\$0.00	\$2.62
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11.72%	#DIV/0!	11.72%
NFL	Handle	\$481,473.62	\$254,748.41	\$1,980.00	\$3,179.00	\$5,129.26	\$11,707.66	\$2,765,134.61
	Gross Rev	\$96,637.68	(\$110,601.32)	(\$32,672.17)	(\$20,361.64)	(\$2,085.43)	\$9,675.07	\$284,834.25
	Avg Daily Hold/Unit	\$3,117.34	(\$3,813.84)	(\$1,053.94)	(\$678.72)	(\$67.27)	\$312.10	\$780.37
	Hold Percentage	20.07%	-43.42%	-1650.11%	-640.50%	-40.66%	82.64%	10.30%
NHL	Handle	\$38,923.58	\$25,896.04	\$34,281.06	\$37,146.18	\$49,688.19	\$24,215.32	\$285,510.76
	Gross Rev	(\$446.68)	\$4,044.15	\$1,317.05	\$12,620.82	\$9,339.13	\$4,426.06	\$47,179.63
	Avg Daily Hold/Unit	(\$14.41)	\$139.45	\$42.49	\$420.69	\$301.26	\$142.78	\$129.26
	Hold Percentage	-1.15%	15.62%	3.84%	33.98%	18.80%	18.28%	16.35%
OLYMPICS	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA	Handle	\$4,236.70	\$5,498.30	\$7,116.00	\$11,726.40	\$6,087.00	\$9,638.60	\$61,835.25
	Gross Rev	\$230.90	\$3,927.05	\$3,145.45	\$4,572.04	\$1,103.50	(\$1,302.54)	\$10,881.19
	Avg Daily Hold/Unit	\$7.45	\$135.42	\$101.47	\$152.40	\$35.60	(\$42.02)	\$29.81
	Hold Percentage	5.45%	71.42%	44.20%	38.99%	18.13%	-13.51%	17.60%
RODEO	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER	Handle	\$2,921.88	\$5,781.59	\$9,619.81	\$5,514.70	\$4,945.25	\$24,828.36	\$87,789.90
	Gross Rev	\$1,701.75	\$3,856.57	\$2,657.95	\$1,619.19	\$2,422.15	\$10,438.24	\$23,792.95
	Avg Daily Hold/Unit	\$54.90	\$132.99	\$85.74	\$53.97	\$78.13	\$336.72	\$65.19
	Hold Percentage	58.24%	66.70%	27.63%	29.36%	48.98%	42.04%	27.10%
TENNIS	Handle	\$3,301.00	\$7,922.90	\$8,137.00	\$7,622.00	\$20,725.50	\$26,410.00	\$159,808.75
	Gross Rev	\$1,451.39	\$1,538.10	\$328.19	\$1,837.69	\$171.52	\$2,650.68	\$14,265.85
	Avg Daily Hold/Unit	\$46.82	\$53.04	\$10.59	\$61.26	\$5.53	\$85.51	\$39.08
	Hold Percentage	43.97%	19.41%	4.03%	24.11%	0.83%	10.04%	8.93%
USFL	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA	Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,727.15	\$61,543.15
	Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$35,753.85)	(\$29,210.47)
	Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,153.35)	(\$80.03)
	Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-70.48%	-47.46%
Total # of Units		2,851	2,846	2,868	2,873	2,889	2,823	2,806
HANDLE		\$112,534,570.79	\$118,643,422.66	\$127,170,897.30	\$117,080,841.62	\$140,456,910.84	\$132,409,310.71	\$1,562,313,544.50
Table Game Revenue		\$1,320,038.92	\$1,441,044.44	\$1,473,461.14	\$1,192,527.83	\$1,413,941.73	\$1,334,929.49	\$16,424,389.67
Slot Machine Revenue		\$9,327,201.06	\$9,865,342.30	\$10,576,323.48	\$10,143,218.24	\$12,026,623.51	\$11,502,109.59	\$132,424,248.61
Sports Wagering Revenue		\$94,755.61	(\$38,405.75)	\$91,215.38	(\$1,700.01)	\$1,486.33	\$20,679.68	\$814,590.93
Total Gross Revenue		\$10,750,995.59	\$11,267,980.99	\$12,141,000.00	\$11,324,046.06	\$13,492,051.57	\$12,857,718.76	\$149,663,229.21
Avg Daily Hold/Unit		\$121.64	\$136.53	\$145.97	\$135.92	\$161.04	\$146.92	\$146.14
Retail Reporting Revenue		113	113	113	112	113	113	111
handle		mtd	mtd	mtd	mtd	mtd	mtd	ytd
slots		\$105,607,768.26	\$110,814,312.72	\$117,160,656.53	\$110,139,225.60	\$132,144,627.67	\$124,118,859.90	\$1,461,586,126.19
tables		\$6,057,987.50	\$7,133,093.00	\$8,767,970.50	\$6,438,108.32	\$7,816,792.32	\$7,732,855.86	\$91,319,016.43
sports wagering		\$868,815.03	\$696,016.94	\$1,242,270.27	\$503,507.70	\$495,490.85	\$557,594.95	\$9,408,401.88
Per Gaming Monthly		\$112,534,570.79	\$118,643,422.66	\$127,170,897.30	\$117,080,841.62	\$140,456,910.84	\$132,409,310.71	\$1,562,313,544.50

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

There was live horse racing for 2 days in Fort Pierre, South Dakota on October 7th and 8th 2023. Over the weekend six races were run on Saturday and seven races on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 07/01/2023	\$ -	\$ 149,220	\$ 139,118	\$ 288,338
Horse Revenue	\$ 20,141	\$ 23,642	\$ 20,971	\$ 64,754
Greyhound Revenue	\$ 6,602	\$ 6,602	\$ 6,602	\$ 19,807
Interest	\$ 47	\$ 2,485	\$ 3,475	\$ 6,007
Transfer from Agency Fund	\$ (35,990)	\$ 35,990		\$ -
				\$ -
License & Fines - Horse	\$ 6,200			\$ 6,200
License & Fines - Dog	\$ 3,000			\$ 3,000
				\$ -
Funds from Legislature				
	\$ (0)	\$ 217,939	\$ 170,167	\$ 388,105
Ft Pierre Horse Racing Track				
SD Bred Point Money		\$ -	\$ 100	\$ 100
SD Bred for Breeder Bonus			\$ 1,110	\$ 1,110
Purse Supplements	\$ 30,000		\$ 56,000	\$ 86,000
Track Operations	\$ 83,340		\$ -	\$ 83,340
Jockey Bonus	\$ 5,000		\$ -	\$ 5,000
				\$ -
				\$ -
Return of funds not used		\$ (12,500)	\$ -	\$ (12,500)
	\$ -	\$ 105,840	\$ 57,210	\$ 163,050
ENDING CASH BALANCE @ 06/30/2024	\$ (0)	\$ 112,099	\$ 112,957	\$ 225,055

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF FT PIERRE HORSE MEET
Fiscal Year 2024

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/07/23	\$39,320	\$6,445	\$1,769	\$421	\$80	\$30,287
10/08/23	\$38,303	\$6,237	\$1,724	\$410	\$442	\$29,490
2024 TOTALS:	\$77,623	\$12,682	\$3,493	\$830	\$522	\$59,777
2023 TOTALS:	\$72,091	\$11,849	\$2,321	\$771	\$687	\$56,462
Difference:	\$5,532	\$832	\$1,172	\$59	(\$166)	\$3,315
% Change:	7.67%	7.02%	50.48%	7.67%	-24.10%	5.87%

LICENSE FEES & FINES

Individual Licenses:

At Track \$2,065.00

Total Individual Licenses: \$2,065.00

Fines: \$200.00

Daily License Fees: \$20.00

FY 2024 TOTALS: \$2,285.00

FY 2023 TOTALS: \$6,065.00

Difference: (\$3,780.00)

% Change: -62.32%

Total Individuals and Stables Licensed at Track

139 Individual licences issued

2 Stable licenses issued

REVENUES

Special Commission Fund \$3,493.21

Bred Fund \$830.44

License Fees & Fines \$2,285.00

TOTAL REVENUES \$6,608.65

DISBURSEMENTS

SD Bred Point Money \$100.00

SD Breeders Bonus Money \$1,110.00

SD Bred Stakes Races \$31,000.00

Revolving Fund:

Purse supplements \$30,000.00

Operations \$83,340.00

Jockey Bonus \$5,000.00

TOTAL DISBURSEMENTS \$150,550.00

REVENUES - DISBURSEMENTS (\$143,941.35)

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

SIMULCAST WAGERING
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

GREYHOUND	FISCAL YEAR 2024			FISCAL YEAR 2023			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	47	52,805	1,887	53	\$ 46,282	\$ 2,083	14%
August	40	41,235	1,856	67	\$ 67,603	\$ 3,042	-39%
September	39	41,978	1,889	52	\$ 41,311	\$ 1,859	2%
October	49	53,529	2,409	62	\$ 45,255	\$ 2,036	18%
November	38	26,156	1,177	47	\$ 30,023	\$ 1,351	-13%
December	40	32,402	1,458	46	\$ 31,151	\$ 1,402	4%
January	34	22,261	1,002	54	\$ 34,640	\$ 1,559	-36%
February	49	38,700	1,741	66	\$ 49,999	\$ 2,250	-23%
March	39	31,994	1,440	39	\$ 39,746	\$ 1,789	-20%
April	21	15,100	680	39	\$ 44,719	\$ 2,012	-66%
May	49	39,911	1,796	50	\$ 55,453	\$ 2,495	-28%
June	33	23,472	1,056	36	\$ 41,760	\$ 1,907	-44%
TOTAL	478	\$ 419,542	\$ 18,390	611	\$ 527,942	\$ 23,785	-21%

HORSE	FISCAL YEAR 2024			FISCAL YEAR 2023			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	306	148,406	5,252	166	\$ 100,741	\$ 4,533	47%
August	230	113,723	5,118	207	\$ 149,284	\$ 6,718	-24%
September	195	85,676	3,855	180	\$ 111,318	\$ 5,009	-23%
October	255	161,818	7,282	224	\$ 135,840	\$ 6,113	19%
November	183	95,483	4,297	166	\$ 66,848	\$ 3,008	43%
December	160	85,863	3,864	144	\$ 57,637	\$ 2,594	49%
January	164	53,888	2,425	174	\$ 88,983	\$ 4,004	-39%
February	221	105,062	3,789	205	\$ 103,782	\$ 4,424	1%
March	164	84,198	3,789	158	\$ 98,309	\$ 4,424	-14%
April	191	96,157	4,327	155	\$ 124,638	\$ 5,609	-23%
May	277	190,683	8,581	266	\$ 203,270	\$ 9,147	-6%
June	203	92,429	4,159	208	\$ 117,889	\$ 5,305	-22%
TOTAL	2,549	\$ 1,313,386	\$ 56,737	2,253	\$ 1,358,539	\$ 60,888	-3%

FISCAL YEAR	FISCAL YEAR 2024			FISCAL YEAR 2023			
	# Perf	Handle	Tax	# Perf	Handle	Tax	Inc/Dec
GRAND TOTAL	3,027	\$ 1,732,928	\$ 75,127	2,864	\$ 1,886,481	\$ 84,673	-8.14%