

## LATC

State Board of Tech Ed Update







### Happenings at Lake Area Tech



- Fall 2021 Enrollment looking strong
  - Strategic Expansion of programs
  - Physical space constraints
  - Dual Credit Up Significantly
- Fall's Return to Normal
  - COVID Mitigation Plan
- Aspen Rural College Excellence Advisory Group
- Community College Alliance for Agricultural Advancement
- I'M IN Capital Campaign
  - 2 Buildings completed
  - Archway Complex with Advanced Manufacturing Lab and Diesel expansion wing in design/engineering
    - Adds 250 students
  - 3 projects in the wings







### More Camps this year

• New: Drone Camp for Grades 9-12 and Youth Drone and Code Camp for Grades 3-8

#### **Experience EPIC at** Lake Area Tech Camps

Explore dozens of career fields at Lake Area Tech College's day-long camps. Each event provides high school students with hands-on learning experiences. Registration is free and lunch is provided. Lake Area Tech's camps are a great way to get to know the campus, meet instructors and discover potential

Register online now at lakeareatech. edu to get the inside scoop on all the exciting career opportunities open to you. Parents are welcome to join you.

#### Senior Tech Days November 3, 2021 9AM-2PM February 2, 2022 9AM-2PM Open to students in grade 12

Lake Area Tech hosts two Senior Tech Days. These visitation days are fun-filled, information-packed and help students decide the direction of their future. The day starts by allowing the students to fill the shoes of a Lake Area Tech student (we promise - no exams). Students find out what it's like to attend class by getting into some great discussions with instructors and current students, working in the labs and meeting new friends. Visitors then eat a free lunch and absorb information on the admissions process, applying for financial aid and scholarships, locating housing, and more! Parents and quardians are encouraged

#### **Drone Camp** December 3, 2021 Open to students in grades 9-12

This one-day camp will provide hands-on learning in the areas of drones, coding, circuitry, 3D printing. robotics and more. Faculty and industry partners will be active in sharing knowledge, hands-on experiences and career advice. Students will have the opportunity to participate in the Lake Area Tech simulated drope racing league as well as receive their The Recreational UAS Sefety Test /TDUSTi certificate Lunch will be

#### **NESD Scrubs Camp** February 8, 2022 9AM - 2PM Open to students in grades 9-12

An opportunity for high school students to learn more about health careers available in South Dakota through creative and interactive activities. It's an opportunity for students to experience first-hand the challenges. learning about the skills and education required to become a health professional

#### **Equity Camp**

February 24, 2022 Session 1: 8:30 AM - Noon Session 2: 11:30 AM - 2:30 PM Open to students in grade 10

Equity Camp is a unique and fun day where "non-traditional" field. Both males and females in 10th grade have the opportunity to experience handson activities in fields that are traditionally gender specific. (Equity pre-education at the participating high schools is required and delivered by the Lake Area Tech Equity Coordinator.) Students who attend Equity Day are also given a post-education seminar for educational purpose

#### **EPIC Trek** March 2, 2022

Open to students in grades 10-12

The EPIC Trek allows students to experience career exploration with hands-on activities in one of eight different career areas on the campus of Lake Area Tech. Participants will register for one of the following . Health & Public Sufety

- \* Agriculture
- Business \* Construction

#### · Industrial Transportation

#### Women In Science/Men In Science STEM Camp March 14, 2022

This event is for students who may have an interest in Science, Technology, Engineering and Mathematics (STEM) careers by connecting them with successful role models who are already working in STEM-related professions. The day consists of education, interesting presentations and fun, hands-on activities.

Open to students in grade 8

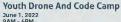
#### Junior Tech Day April 6, 2022 9AM-2PM Open to students in grade 11

Junior Tech Day is a fun-filled, information-packed day that will help 11th grade students jump-start their decision process and provide direction for their future. The day starts by allowing students to fill the shoes of a Lake Area Tech student (we promise - no exams). Students find out what it's like to attend class by getting into some great discussions with instructors and current students, working in the labs and meeting new friends. Career exploration will be the focus Visitors then eat a free lunch and absorb some basic financial aid and scholarships, locating housing, and

#### Robot Games/STEM Day April 27 & 29, 2022

Open to students in grades 3-12

Robot Games are for students who may have an interest in Science, Technology, Engineering and Mathematics (STEM). Robot Games is a Capstone project for the senior Robotics/Electronic Systems Technology students in which the skills acquired over the course of their two years are put to the test. A free lunch will be provided (pizza) for all guests, as well as a tour and hands-on activities in STEM programs Regional industry partners will be in attendance to talk with students interested in entering the STEM careers



Open to students in Grades 3-8

This one-day camp will provide hands-on learning in the areas of drones, coding, circuitry, 3D printing, robotics and more. Faculty and industry partners will be active in sharing knowledge, hands-on fun and career advice. Lunch will be provided. Limited enrollment.

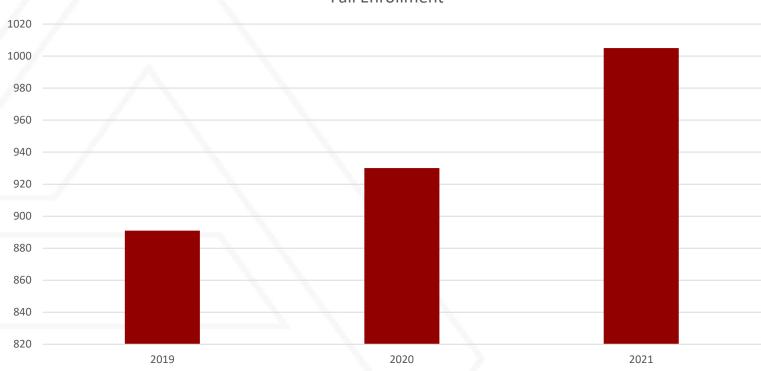






#### FALL RECORD FRESHMEN ENROLLMENT









#### **FALL 2021 ENROLLMENT TRENDS**

#### STUDENTS IN PROGRAMS

- 1005 new students in programs
- Up 8.1% over Fall 2020 (+75)
- Largest Enrollment Increases
  - Diesel Technology
  - •Community Health Worker
  - Energy Technology
  - Practical Nursing

#### ONLINE

- 17.12% in online programs
- 25.24% taking one or more online courses

#### **GENDER**

51.56% Male

48.44% Female

#### FIRST GENERATION

22.88% Self-Reported as first generation student

#### **DUAL STATUS/CONCURRENT**

- 381 students enrolled
- Up 16.5% over Fall 2020
  - •35.7% Watertown High
  - •64.3% 63 other schools + home school

#### **BUILD DAKOTA/SCHOLARSHIPS**

- 9.9% of students in programs are Build Dakota Recipients
- Of those 82% have a Stretch the Million partner
- Over \$1.4M in Build Dakota Scholarships to students this fall
- Additionally \$918K in Stretch the Million sponsorship
- Over \$3M in scholarship monies will be provided to LATC students this year/semester

Increase of 39.5% in Fall unduplicated headcount since 2014





## "Return to normal" paradigm

- As we enter our third school year affected by COVID, we will maintain our risk mitigation approach, and return to normal operations with the exceptions that include: pandemic education, reporting, contact tracing, isolation and quarantining for exposure remain in place.
- It is a matter of <u>limiting COVID-19's spread/impact</u> and <u>protecting our "at high-risk"</u> population.
- As the pipeline for providers of essential services, technical education is an essential service and must continue to operate effectively in the COVID-19 environment.



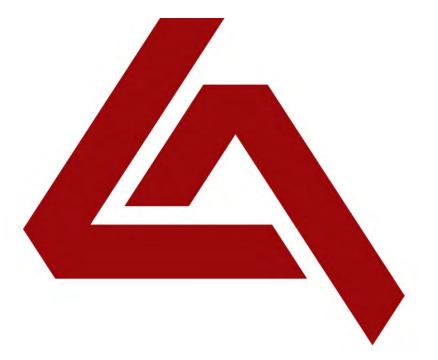












## LAKE AREA TECHNICAL COLLEGE



## FASTE

Fall 2021



99% Job Placement\*

(six months after 2020 graduation) 78% employed in South Dakota

\$20.10

Average hourly salary for graduates working in program area six months after graduation



#### 96th percentile of US 2-year public colleges

(IPEDS first-time, full-time students - 2020-21, National Center for **Education Statistics**)



#### in the Nation for Middle-Class and **Bottom-to-Top Economic Mobility**



#### Among best in nation for 2-year colleges

(IPEDS first-time, full-time students - 2020-21 IPEDS report)











#### 488 Graduates

- · 337 AAS Degrees
- 119 Diplomas
- 37 Certificates

**78**% Employed in South Dakota





- \* Placement data is gathered through 2020 graduate surveys, faculty-collected data, and phone surveys started after six months of graduation. 429 of the 435 graduates are represented in the data. Employment rate is figured by graduates employed/graduates seeking employment.
- t Opportunity Engines: Middle-Class Mobility in Higher Education, The Brookings Institution, 2020. Based on averaging the rankings of middle-class and bottom-to-top mobility. Data used for this study is taken from the College Scorecard Data compiled by the U.S. Department of Education.

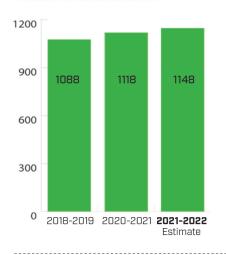
## Product (Students)

#### Fall 2021 Student Demographics

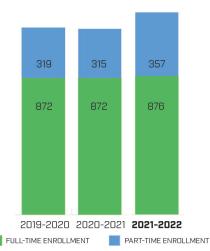


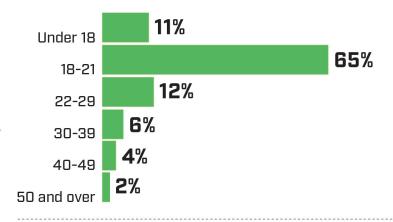
#### **Full-Time Equivalencies**

Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.

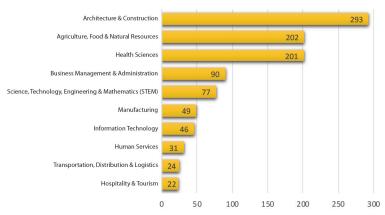


#### Full- and Part-Time Enrollment Trend



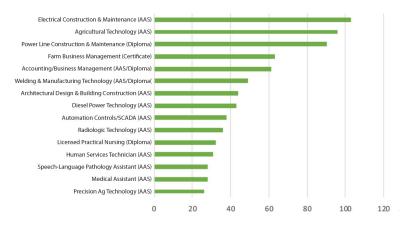


#### Fall 2021 Student Enrollment by Career Cluster



Dual Enrollment - 162 • Non-Degree Seeking Students - 36

#### Fall 2021 Student Enrollment By Top 15 Programs





#### TUITION & FEES \$228.00

(per gen ed credit)

More than **92%**of Mitchell Tech Students Receive
Financial Aid

\$5.35 Million in Federal Financial Aid Disbursed 2020-21



SCHOLARSHIP FUND

#### 96 First-Year Mitchell Tech Students

Received Build Dakota Scholarships Valued at \$1.9 Million



Over 350 Scholarships and Workforce Partnerships Totaling

\$819,000

Awarded for the 2021-22 Academic Year

South Dakota Residents



of Fall 2021 Enrollment

83%

Employed 2019-20 Grads Work in South Dakota

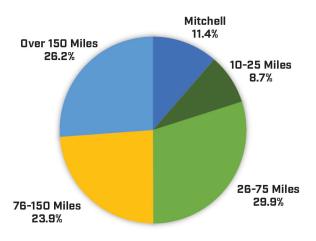


Program Internships

73%

of Programs Require an Internship

### Student's Distance from Hometown



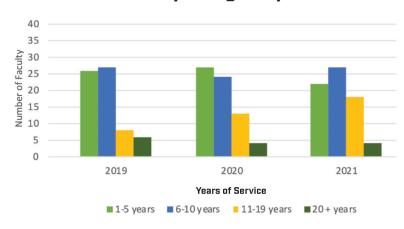


69%

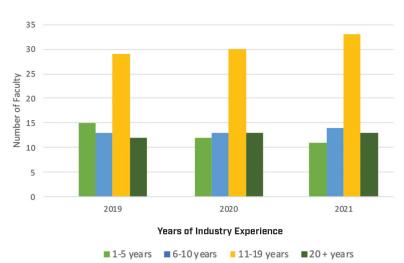
of Incoming Full-Time Students Attend MTC Right Out of High School

## People (Faculty/Staff)

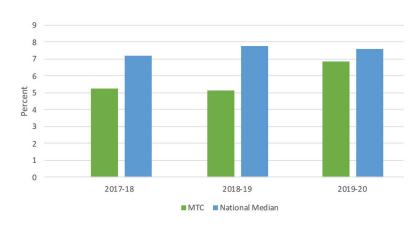
#### **Faculty Longevity**



#### **Faculty Industry Experience**



#### **Employee Turnover Rate**





#### **Employees**

Full-Time Equivalent	Student Ratio
FY22 Faculty - 72.9	16:1
FY22 Staff - 44.9	26:1
FY21 Faculty - 70.3 FY21 Staff - 42.1	16:1 27:1
FY20 Faculty – 70.3 FY20 Staff – 47.6	16:1 23:1

#### **Staff Degree Levels**

Degree	#	Percentage
Diploma	12	25%
Associate's	14	29%
Bachelor's	11	23%
Master's	10	21%
Doctorate	1	2%

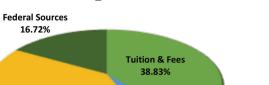


#### **Faculty Degree Levels**

Degree	#	Percentage
Diploma	11	16%
Associate's	20	28%
Bachelor's	17	24%
Master's	20	28%
Doctorate	3	4%

#### **3-Year MTC Budget Information**

#### Fiscal Year 2022



FY22 Budget Revenue

**State Sources** 

39.45%

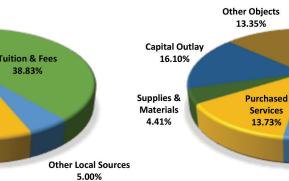
#### **FY22 Budget Expenditures**

**Salaries** 

39.94%

**Benefits** 

12.47%

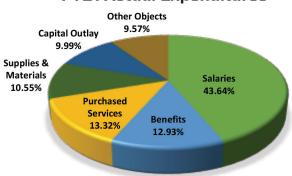


#### Fiscal Year 2021

#### **FY21 Actual Revenue**

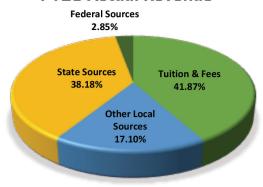
#### **Federal Sources** 12.61% **Tuition & Fees** 41.83% **State Sources** 40.00% **Other Local Sources** 5.55%

#### **FY21 Actual Expenditures**

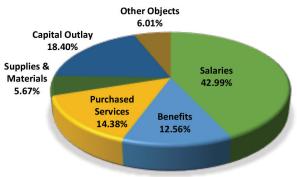


#### Fiscal Year 2020

#### **FY20 Actual Revenue**



#### **FY20 Actual Expenditures**



## Plant (Facilities)

#### Current and Future Plans\*

Mitchell Technical College is situated on 80 acres of land conveniently located on Interstate 90 in Mitchell, South Dakota. The campus includes four state-of-the-art buildings, a utility training field and property leased to the 200-unit Campus Tech apartments. Aggressive expansion and enhancement plans are part of our future goals.

#### Campus Center

2011; 63,240 sq. ft.

- Expand/Renovate for Radiologic Technology program area
- HVAC air-exchange system review and additional units
- Technology infrastructure and upgrades
- Relocate/renovate for Campus Store
- Renovate for Board and Advisory Room
- Expand/addition for Commons Area to exterior /outdoors
- Replacement of lighting to LED, floor coverings and paint
- Parking lot maintenance, sidewalks, and landscape upgrades

#### Muth Electric Technology Center

2003/2009; 48,600 sq. ft.

- Renovate Wi-Fi & Broadband Technologies program area
- Technology infrastructure and upgrades
- Replacement of lighting to LED, floor coverings and paint
- Parking lot replacement/drainage, sidewalks, and landscape upgrades
- Renovate Amphitheater, Conference Center Area, and bathrooms
- Future addition of 12,000 sq. ft. multi-purpose /shop space

#### Diesel Tech/Butler Building

Off Campus, Purchased 2016; 7,270 sq. ft.

#### **Driver Training Center**

Off Campus, Leased 2009; 5,000 sq. ft.

#### **Energy Training Center**

2009; 43,000 sq. ft.

- Upgrades to the Energy Field for all Energy based programs
- HVAC review and full-system upgrade
- Technology infrastructure and upgrades
- Replacement of lighting to LED, floor coverings and paint
- Parking lot maintenance, sidewalks, and landscape upgrades
- Future addition of 14,000 sq. ft. technical labs and common space
- Future 35,000 sq. ft. Energy Field; multi-purpose /shop space

#### **Nordby Trades Center**

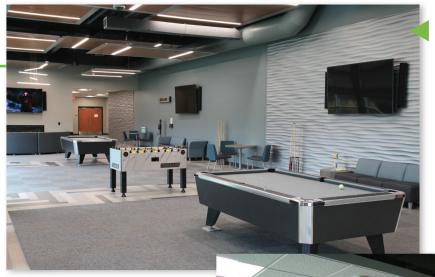
2013; 55,151 sq. ft.

- Future addition: 30,000 sq. ft. technical lab/shop space - Aq. Power/Diesel
- Technology infrastructure and upgrades
- Replacement of lighting to LED, floor coverings and paint
- Parking lot maintenance, sidewalks, and landscape upgrades

#### MTC's Multi-Purpose Complex I & II

FUTURE; 120,000 sq. ft.

- Complex I 100,000 sq. ft. Agriculture based programs
- Complex II 20,000 sq. ft. TBD Technical based programs



Completed in 2020, a new student lounge in the Muth Electric Technology Center gives students a place to call their own on campus. This area is equipped with a fireplace, big-screen TVs, a variety of furniture, a digital jukebox, and vending. Students can do everything from meet with a study group, de-stress with a game of pool, and hang out in between their classes. After-hours access to the lounge and additional furniture was added in 2021.

A new 24/7 fitness center for all students and employees was added to the Muth Electric Technology Center. Construction on the fitness center began in March of 2021 and was completed just in time for the 2021 school year to begin. The fitness center features various cardio and weight machines, plus dumbbells and free weights. The area also features two full bathrooms with showers.

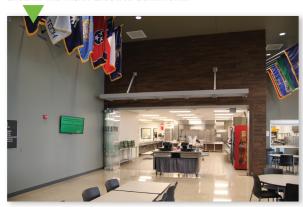


In 2020, NextEra Energy donated gearboxes and hubs to transform our indoor Wind Turbine Technology lab. The 30-ton gearboxes rest on stands fabricated by our own Welding and Manufacturing department. This lab gives students the chance to troubleshoot and repair equipment on the ground, simulating what they would find inside a wind tower 300 feet in the air.

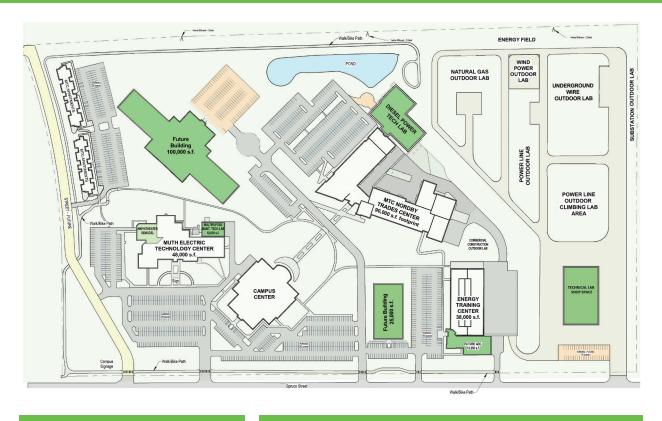
Changes have also been happening outside our campus buildings. Our 15-acre outdoor lab space is where you will find many of our students learning in an environment that mimics real-world scenarios.



The Chef's Bistro in the Campus Center is always a favorite of students, employees, and the community! This area of campus has seen various renovations over the last two years, adding more space and a raised stage area in the Muth Electric Commons.



#### Mitchell Technical College Master Campus Plan



**Founded** 

**Employment** 

**Placement** 

**Faculty** 

Student/Faculty Ratio

#### Vision

Mitchell Technical College
will be an innovative leader
in technical education and
a valued partner in global
workforce development,
preparing students for career
success and lifelong learning
in an ever-changing world.

#### Mission

It is the mission of Mitchell Technical College to provide skills for success in technical careers.

#### Mitchell Tech At A Glance:

Location Mitchell, SD (Population 15,500) Accreditation The Higher Learning Commission **Degree Granted** Associate of Applied Science (AAS) **Campus Size** 80 acres **Total Current Enrollment** 1,233 Tuition & Fees \$228 per credit both in and out of state and online **Scholarships Awarded** 350+ annually Financial Aid 92% of students receive financial aid assistance

16:1

83% students work part-time or fulltime while attending Mitchell Tech

99% of graduates find employment

70 full-time instructors, 1 part-time instructor, and 1 adjunct instructor

or continue their education 78% employed in South Dakota

1968



Presentation for State Board of Technical Education
Thursday, October 7, 2021

#### Fall 2021 Campus Update

Still maintaining COVID mitigation protocols

Fall 21 up 2% in new students

Slight decline in overall headcount

■ 11% of our student enrollment from dual/concurrent credit

Average student age is 23

• 46% of the students enrolled are part-time

Growing minority student population (18%)

■ Increase from 12% → 16% → 18%

• 15% of students from out-of-state

■ 430 students



#### **New Partnership Initiatives for Fall 21**

- Launched new Paramedic Science Program with Sanford Health
  - Using Sanford training facilities
  - Build Dakota eligible
  - 10 students starting this fall
- Kicked off partnership with Habitat for Humanity to help address housing & workforce shortage





## HABITAT FOR HUMANITY AND SOUTHEAST TECHNICAL COLLEGE BUILDING TOGETHER

A Strong Workforce + Decent Affordable Homes





#### TOP TEN JOB OPENINGS

## Occupations in Sioux Falls MSA with Most Job Openings Advertised Online 09-12-2021

The table below shows the occupations with the highest number of job openings advertised online on Sept. 12, 2021 in the Sioux Falls, SD Metropolitan Statistical Area (Jobs De-duplication Level 2).

Rank	Occupation	Job Openings
1	Registered Nurses	603
2	Licensed Practical and Licensed Vocational Nurses	293
3	Nursing Assistants	277
4	Customer Service Representatives	156
5	Heavy and Tractor-Trailer Truck Drivers	147
6	Retail Salespersons	137
7	Laborers and Freight, Stock, and Material Movers, Hand	118
8	Patient Representatives	97
9	Physicians and Surgeons, All Other	97
10	First-Line Supervisors of Retail Sales Workers	86

Source: Online advertised jobs data, virtual labor market data system, downloaded 09-13-2021. Labor Market Information Center, SD Department of Labor & Regulation.

## **CAMPUS MAP**



- 1 MICKELSON CENTER
- 2 SULLIVAN HEALTH SCIENCE CENTER
- (3) ED WOOD CENTER
- 4 SOUTHEAST TECHNOLOGY CENTER

- 5) STUDENT APARTMENTS
- 6 SCARBROUGH CHILDCARE CENTER
- 7 THE HUB
- 8 ZEAL



#### **HEALTHCARE SIMULATION CENTER**

**COLLABORATION & PARTNERSHIP** 









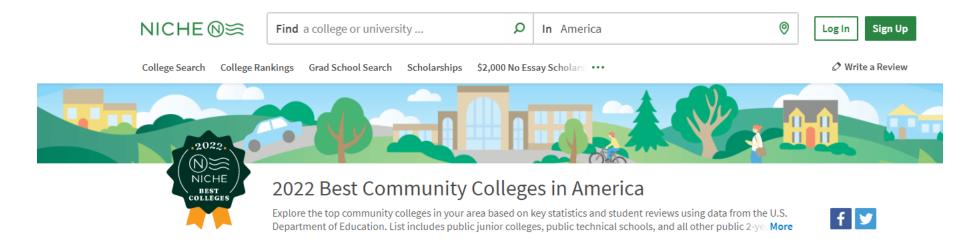




- Eight simulation Patient Exam Rooms for Cardiac, Vascular, and Diagnostic Medical Sonography
- Two New Surgical Suites
- A modernized cardiac invasive operating room for Cardiac Invasive Technology
- Five simulated general practice office exam rooms for Medical Assisting and Phlebotomy



#### **Nationally Ranked Programs**



#11 Best Community Colleges in America

#### Southeast Technical College 💿

2 Year · SIOUX FALLS, SD · ★★★☆ 123 reviews

Freshman: I just recently decided to move back home and go to school. STI was excellent at responding to my questions quickly. They have great customer service, everyone | Read 123 Reviews







Thank you. Questions?

## WESTERN

### TECHNICAL COLLEGE

**Board of Technical Education** Update

October 7, 2021























## JCA Site Visit-Sept. 21

- ➤ Automotive Tech (ASI Exam pass rates)
- Welding (Skills USA Championships)
- > Surg. Tech (ATEA Championships)
- Sim Center (Sim people and integrated debriefing technology)
- Meat Cutting (Wall Meats facility)





Western Dakota Tech recognized as a

## Great College to Work For

4 Years in a Row!





## Build Dakota Scholarship Update

	2020 (Cohort 6)	2021 (Cohort 7)
Industry partners	12	26
Applications	134	294
Awards	42	99
Students sponsored	15	33

<sup>\*</sup>Partnership with Elevate Rapid City.



<sup>\*</sup>Programs scheduling so students can work while in the programs.

<sup>\*</sup>New scholarship software.

<sup>\*</sup>Dedicated staff member.

# MESTERN DAKOTA

TECHNICAL COLLEGE