

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION
HISTORY OF STATE APPROPRIATIONS**

INTRODUCTION

PURPOSE OF REPORT

The History of State Appropriations Report summarizes the main and other funds the South Dakota Board of Technical Education manages. The report summarizes actuals from the previous three fiscal years, projected amounts for the upcoming fiscal year, distribution by full-time equivalent (FTE).

The FY22 amounts reflected in this report are projections, subject to change, and should not be evaluated as final.

For the purposes of this report, general and main fund terminology is used interchangeably.

**SOUTH DAKOTA BOARD OF TECHNICAL EDUCATION
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	FY 19	FY 20	FY21	FY22 <i>Projected: 6/10/21</i>	# Change FY 21 to 22	% Change FY 21 to 22
SYSTEM TOTAL						
STUDENT FTE	5853.14	5809.85	5839.14	5839.14	0	0%
DISTRIBUTION						
MAIN						
Funding Formula	\$20,616,272	\$20,975,439	\$21,502,801	\$22,018,868	\$516,067	2%
Tuition Assistance	\$1,831,820	\$1,831,820	\$1,831,820	\$1,831,820	\$0	0%
Maintenance and Repair	\$223,675	\$505,102	\$505,103	\$1,219,611	\$714,508	141%
Instructor Salary Support	\$3,030,000	\$3,105,750	\$3,167,865	\$3,243,894	\$76,029	2%
Subtotal	\$25,701,767	\$26,418,111	\$27,007,589	\$28,314,193	\$1,306,604	5%
OTHER						
Equipment	\$0	\$0	\$1,499,999	\$3,366,196	\$1,748,500	117%
Subtotal	\$0	\$0	\$1,499,999	\$3,366,196	\$1,748,500	117%
TOTAL		\$26,418,111	\$28,507,588	\$31,680,389	\$3,055,104	11%
DISTRIBUTION PER FTE						
MAIN	\$4,391	\$4,547	\$4,625	\$4,849	\$224	5%
OTHER	\$0	\$0	\$257	\$576	\$320	124%
TOTAL	\$0	\$4,547	\$4,882	\$5,426	\$543	11%

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	FY 19	FY 20	FY21	FY22 <i>Projected: 6/10/21</i>	# Change <i>FY 21 to 22</i>	% Change <i>FY 21 to 22</i>
LAKE AREA TECHNICAL COLLEGE						
STUDENT FTE	1946.65	2031.65	1995.39	1995.39	0	0%
DISTRIBUTION						
MAIN						
Funding Formula	\$6,573,361	\$7,023,774	\$7,065,851	\$7,235,431	\$169,580	2%
Tuition Assistance	\$632,747	\$616,333	\$613,991	\$613,991	\$0	0%
Maintenance and Repair	\$54,592	\$124,539	\$127,164	\$307,048	\$179,884	141%
Instructor Salary Support	\$1,360,397	\$1,507,647	\$1,479,985	\$1,515,505	\$35,520	2%
Subtotal	\$8,621,097	\$9,272,294	\$9,286,992	\$9,671,976	\$384,984	4%
OTHER						
Equipment	\$0	\$0	\$523,689	\$1,394,505	\$870,816	166%
Subtotal	\$0	\$0	\$523,689	\$1,394,505	\$870,816	166%
TOTAL	\$8,621,097	\$9,272,294	\$9,810,681	\$11,066,480	\$1,255,799	13%
DISTRIBUTION PER FTE						
MAIN	\$4,429	\$4,564	\$4,654	\$4,847	\$193	4%
OTHER	\$0	\$0	\$262	\$699	\$436	166%
TOTAL	\$4,429	\$4,564	\$4,917	\$5,546	\$629	13%

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MITCHELL TECHNICAL COLLEGE						
STUDENT FTE	1116.83	1114.19	1087.73	1087.73	0	0%
DISTRIBUTION						
MAIN						
Funding Formula	\$4,198,416	\$4,270,606	\$4,321,989	\$4,425,717	\$103,728	2%
Tuition Assistance	\$351,720	\$343,665	\$350,256	\$350,256	\$0	0%
Maintenance and Repair	\$48,486	\$110,608	\$109,392	\$264,135	\$154,743	141%
Instructor Salary Support	\$890,202	\$856,937	\$858,070	\$878,663	\$20,594	2%
Subtotal	\$5,488,824	\$5,581,817	\$5,639,706	\$5,918,771	\$279,065	5%
OTHER						
Equipment	\$0	\$0	\$405,993	\$837,835	\$314,146	77%
Subtotal	\$0	\$0	\$405,993	\$837,835	\$314,146	77%
TOTAL	\$5,488,824	\$5,581,817	\$6,045,699	\$6,756,606	\$593,211	10%
DISTRIBUTION PER FTE						
MAIN	\$4,915	\$5,010	\$5,185	\$5,441	\$257	5%
OTHER	\$0	\$0	\$373	\$770	\$397	106%
TOTAL	\$4,915	\$5,010	\$5,558	\$6,212	\$654	12%

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SOUTHEAST TECHNICAL COLLEGE						
STUDENT FTE	1958.01	1892.00	1918.23	1918.23	0	0%
DISTRIBUTION						
MAIN						
Funding Formula	\$6,350,925	\$6,375,238	\$6,654,727	\$6,814,440	\$159,713	2%
Tuition Assistance	\$592,632	\$597,150	\$591,650	\$591,650	\$0	0%
Maintenance and Repair	\$74,790	\$165,457	\$165,197	\$398,882	\$233,685	141%
Instructor Salary Support	\$163,664	\$84,455	\$95,589	\$97,883	\$2,294	2%
Subtotal	\$7,182,011	\$7,222,300	\$7,507,163	\$7,902,855	\$395,692	5%
OTHER						
Equipment	\$0	\$0	\$345,499	\$391,950	\$46,451	13%
Subtotal	\$0	\$0	\$345,499	\$391,950	\$46,451	13%
TOTAL	\$7,182,011	\$7,222,300	\$7,852,662	\$8,294,805	\$442,144	6%
DISTRIBUTION PER FTE						
MAIN	\$3,668	\$3,817	\$3,914	\$4,120	\$206	5%
OTHER	\$0	\$0	\$180	\$204	\$24	13%
TOTAL	\$3,668	\$3,817	\$4,094	\$4,324	\$230	6%

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WESTERN DAKOTA TECHNICAL COLLEGE						
STUDENT FTE	831.65	772.01	837.79	837.79	0	0%
DISTRIBUTION						
MAIN						
Funding Formula	\$3,493,570	\$3,305,821	\$3,460,234	\$3,543,280	\$83,046	2%
Tuition Assistance	\$254,721	\$274,671	\$275,924	\$275,924	\$0	0%
Maintenance and Repair	\$45,807	\$104,498	\$103,350	\$249,546	\$146,196	141%
Instructor Salary Support	\$615,737	\$656,710	\$734,221	\$751,842	\$17,621	2%
Subtotal	\$4,409,835	\$4,341,700	\$4,573,728	\$4,820,591	\$246,863	5%
OTHER						
Equipment	\$0	\$0	\$224,819	\$741,906	\$517,087	230%
Subtotal	\$0	\$0	\$224,819	\$741,906	\$517,087	230%
TOTAL	\$4,409,835	\$4,341,700	\$4,798,547	\$5,562,497	\$763,950	16%
DISTRIBUTION PER FTE						
MAIN	\$5,303	\$5,624	\$5,459	\$5,754	\$295	5%
OTHER	\$0	\$0	\$268	\$886	\$617	230%
TOTAL	\$5,303	\$5,624	\$5,728	\$6,639	\$912	16%

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MAIN FUND DISTRIBUTION PER FTE

