

# Planning Tables

Table 5b SABG Primary Prevention Planned Expenditures by IOM Category

Planning Period Start Date: 10/1/2017      Planning Period End Date: 9/30/2019

Activity	FY 2018 SA Block Grant Award
Universal Direct	\$738,074
Universal Indirect	\$184,518
Selective	\$186,246
Indicated	\$97,200
Column Total	\$1,206,038
Total SABG Award*	\$6,030,189
Planned Primary Prevention Percentage	20.00 %

\*Total SABG Award is populated from Table 4 - SABG Planned Expenditures

Footnotes:

NOT FINAL