

Planning Tables

Table 5a SABG Primary Prevention Planned Expenditures

Planning Period Start Date: 10/1/2017 Planning Period End Date: 9/30/2019

Strategy		IOM Target	FY 2018
		SA Block Grant Award	
Information Dissemination	Universal		\$229,600
	Selective		\$50,400
	Indicated		\$0
	Unspecified		\$0
	Total		\$280,000
Education	Universal		\$292,432
	Selective		\$47,606
	Indicated		\$0
	Unspecified		\$0
	Total		\$340,038
Alternatives	Universal		\$39,360
	Selective		\$8,640
	Indicated		\$0
	Unspecified		\$0
	Total		\$48,000
Problem Identification and Referral	Universal		\$10,800
	Selective		\$0
	Indicated		\$97,200
	Unspecified		\$0
	Total		\$108,000

Community-Based Process	Universal	\$260,400
	Selective	\$49,600
	Indicated	\$0
	Unspecified	\$0
	Total	\$310,000
Environmental	Universal	\$100,800
	Selective	\$19,200
	Indicated	\$0
	Unspecified	\$0
	Total	\$120,000
Section 1926 Tobacco	Universal	\$0
	Selective	\$0
	Indicated	\$0
	Unspecified	\$0
	Total	\$0
Other	Universal	\$0
	Selective	\$0
	Indicated	\$0
	Unspecified	\$0
	Total	\$0
Total Prevention Expenditures		\$1,206,038
Total SABG Award*		\$6,030,189
Planned Primary Prevention Percentage		20.00 %

*Total SABG Award is populated from Table 4 - SABG Planned Expenditures

Footnotes:

NOT FINAL