

Shared Savings Models

% of total expenditures by provider			Exp in Millions	Less 750K
Regional	29.6%		1.415	1,200,000
Sanford	26.0%		1.240	1,000,000
Avera	18.4%	74.0%	0.877	739,000
Black Hills Dialysis	12.2%		0.583	491,000
SF Total Renal Care	8.4%		0.399	336,000
Dialysis Mngmt Grop	5.5%	26.0%	0.360	219,000
	100.0%		4.770	4,000,000

Total	5%	7.5%	10%	15%
\$500,000	\$25,000	\$37,500	\$50,000	\$75,000
\$1,000,000	\$50,000	\$75,000	\$100,000	\$150,000
\$1,500,000	\$75,000	\$112,500	\$150,000	\$225,000
\$2,000,000	\$100,000	\$150,000	\$200,000	\$300,000
\$2,500,000	\$125,000	\$187,500	\$250,000	\$375,000
\$3,000,000	\$150,000	\$225,000	\$300,000	\$450,000
\$3,500,000	\$175,000	\$262,500	\$350,000	\$525,000
\$4,000,000	\$200,000	\$300,000	\$400,000	\$600,000

	Savings	Shared I.H.S.	Shared non I.H.S.	Total	Bal state					
Opt 1	4,000,000	302,725	302,725	605,450	3,394,550.00					
Total			672,722							
		Share %	Regional	Sanford	Avera	BHD	SF TRC	DMG		Total
0- .5K		5.0%				24,550	16,800	10,950		52,300
.5K - 1M		7.5%		75,000	55,425					130,425
1M or >		10.0%	120,000							120,000
										302,725

	Savings	Shared I.H.S.	Shared non I.H.S.	Total	Bal state					
Opt 2	4,000,000	406,200	406,200	812,400	3,187,600.00					
Total			902,667							
		Share %	Regional	Sanford	Avera	BHD	SF TRC	DMG		Total
0- .5K		5.0%				24,550	16,800	10,950		52,300
.5K - 1M		10.0%		100,000	73,900					173,900
1M or >		15.0%	180,000							180,000
										406,200