

SFY17 MTD - May Projected through June 30 (2018 FMAP)

Care Referred from an IHS Facility to:

In State Hospitals & Clinics

	State	Federal	Total
Big 3 Health Systems	\$3,533,188	\$4,318,340	\$7,851,528
Other In State	\$2,075,942	\$2,537,263	\$4,613,205
Total In State Hospitals & Clinics	\$5,609,130	\$6,855,603	\$12,464,733

In State Dialysis (non hospital) **\$1,243,738** \$1,520,124 \$2,763,862

Out of State **\$452,962** \$553,620 \$1,006,581

Total ALL Referred **\$7,305,829** \$8,929,347 \$16,235,176

Admin (NEMT, Rx Drugs, Ambulance) **\$2,250,000** \$2,750,000 \$5,000,000

Total Referred and Admin **\$9,555,829** \$11,679,347 **\$21,235,176**

Coalition Recommendations	\$3,000,000
Admin	-\$2,250,000
Bal needed to fund recommendations	\$750,000
Big 3 and top 3 Dialysis	\$4,776,925
less Bal needed to fund recommendations	-\$750,000
Amount available for shared savings	\$4,026,925

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