

Remaining Authority by Object/Subobject

Expenditures current through 09/30/2017 01:21:16 PM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 75.1%

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	288	0	0	0	288	100.0
Subtotal	288	0	0	0	288	100.0
51 Personal Services						
Subtotal	288	0	0	0	288	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal	950	0	0	0	950	100.0
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	14,160	4,552	13,018	0	-3,410	0.0
5204180 Computer Services-state	28	12	0	0	16	57.1
5204200 Central Services	812	201	0	0	611	75.2
5204204 Central Services	150	46	0	0	104	69.3
5204207 Central Services	130	0	0	0	130	100.0
5204530 Telecommunications Srves	75	0	0	0	75	100.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	19,367	4,811	13,018	0	1,538	7.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	5	0	0	95	95.0
5205350 Postage	250	0	0	0	250	100.0
Subtotal	425	5	0	0	420	98.8
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0
Subtotal	480	0	0	0	480	100.0
52 Operating						
Subtotal	21,222	4,816	13,018	0	3,388	16.0

Total	21,510	4,816	13,018	0	3,676	17.1
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