

# Remaining Authority by Object/Subobject

Expenditures current through 09/30/2017 01:21:16 PM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 75.1%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,028	360	0	0	668	65.0
<b>Subtotal</b>	<b>1,028</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>668</b>	<b>65.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	96	28	0	0	68	70.8
<b>Subtotal</b>	<b>96</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>70.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,124</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>736</b>	<b>65.5</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	2,500	430	0	0	2,070	82.8
5203100 Lodging/in-state	300	235	0	0	65	21.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104	52.0
<b>Subtotal</b>	<b>3,300</b>	<b>761</b>	<b>0</b>	<b>0</b>	<b>2,539</b>	<b>76.9</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	140	1,360	0	-500	0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	21,800	14,173	11,202	0	-3,575	0.0
5204090 Management Consultant	33,000	12,775	22,873	0	-2,648	0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000	0.0
5204180 Computer Services-state	400	43	0	0	357	89.3
5204200 Central Services	1,044	256	0	0	788	75.5
5204204 Central Services	300	48	0	0	252	84.0
5204207 Central Services	400	20	0	0	380	95.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
<b>Subtotal</b>	<b>64,294</b>	<b>27,455</b>	<b>49,435</b>	<b>0</b>	<b>-12,596</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>68,394</b>	<b>28,216</b>	<b>49,435</b>	<b>0</b>	<b>-9,257</b>	<b>0.0</b>

---

<b>Total</b>	<b>69,518</b>	<b>28,604</b>	<b>49,435</b>	<b>0</b>	<b>-8,521</b>	<b>0.0</b>
--------------	---------------	---------------	---------------	----------	---------------	------------

---