

Remaining Authority by Object/Subobject

Expenditures current through 09/30/2017 01:21:16 PM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 75.1%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	46,172	12,211	0	0	33,961	73.6	
5101030 Board & Comm Mbrs Fees	3,630	180	0	0	3,450	95.0	
Subtotal	49,802	12,391	0	0	37,411	75.1	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	3,924	943	0	0	2,981	76.0	
5102020 Retirement-er Share	2,124	733	0	0	1,391	65.5	
5102060 Health Insurance-er Share	8,501	2,470	0	0	6,031	70.9	
5102080 Worker's Compensation	117	21	0	0	96	82.1	
5102090 Unemployment Compensation	36	6	0	0	30	83.3	
Subtotal	14,702	4,173	0	0	10,529	71.6	
51 Personal Services							
Subtotal	64,504	16,564	0	0	47,940	74.3	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,300	71	0	0	4,229	98.3	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0	
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0	
Subtotal	13,500	71	0	0	13,429	99.5	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0	
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	350	54	0	0	296	84.6	
5204200 Central Services	1,200	383	0	0	817	68.1	
5204204 Central Services	200	46	0	0	154	77.0	

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5204207 Central Services	850	182	0	0	668	78.6
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	212	0	0	688	76.4
5204510 Rents-other	1,800	375	0	0	1,425	79.2
5204530 Telecommunications Srvc	1,150	262	0	0	888	77.2
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	0	0	0	434	100.0
Subtotal	26,934	1,514	2,300	0	23,120	85.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	584	0	0	916	61.1
5205350 Postage	2,300	70	0	0	2,230	97.0
Subtotal	5,300	654	0	0	4,646	87.7
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	2,239	2,300	0	43,950	90.6
Total	112,993	18,803	2,300	0	91,890	81.3