

Remaining Authority by Object/Subobject

Expenditures current through 04/29/2017 09:21:33 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	288	300	0	0	-12	0.0
Subtotal	288	300	0	0	-12	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	24	0	0	-24	0.0
Subtotal	0	24	0	0	-24	0.0
51 Personal Services						
Subtotal	288	324	0	0	-36	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	326	0	0	324	49.8
5203100 Lodging/in-state	200	62	0	0	138	69.0
5203140 Meals/taxable/in-state	100	11	0	0	89	89.0
5203150 Non-taxable Meals/in-st	0	43	0	0	-43	0.0
Subtotal	950	442	0	0	508	53.5
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	13,660	11,507	6,096	0	-3,943	0.0
5204180 Computer Services-state	28	34	0	0	-6	0.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	812	759	0	0	53	6.5
5204204 Central Services	150	182	0	0	-32	0.0
5204207 Central Services	130	78	0	0	52	40.0
5204530 Telecommunications Srvc	75	0	0	0	75	100.0
5204580 Truck-drayage & Freight	0	21	0	0	-21	0.0
5204590 Ins Premiums & Surety Bds	752	335	0	0	417	55.5
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	19,367	12,916	6,096	0	355	1.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	75	69	0	0	6	8.0
5205310 Printing-state	0	98	0	0	-98	0.0
5205320 Printing-commercial	100	56	0	0	44	44.0
5205350 Postage	250	15	0	0	235	94.0
Subtotal	425	238	0	0	187	44.0
CAPITAL OUTLAY						

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5207900	Computer Hardware	480	0	0	0	480	100.0
Subtotal		480	0	0	0	480	100.0
52 Operating							
Subtotal		21,222	13,596	6,096	0	1,530	7.2
Total		21,510	13,920	6,096	0	1,494	6.9