

Remaining Authority by Object/Subobject

Expenditures current through 11/04/2017 11:21:01 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09210	Board of Podiatry Examiners - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	288	0	0	0	288	100.0
Subtotal		288	0	0	0	288	100.0
51 Personal Services							
Subtotal		288	0	0	0	288	100.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100	Lodging/in-state	200	0	0	0	200	100.0
5203140	Meals/taxable/in-state	100	0	0	0	100	100.0
Subtotal		950	0	0	0	950	100.0
CONTRACTUAL SERVICES							
5204080	Legal Consultant	3,000	0	0	0	3,000	100.0
5204090	Management Consultant	14,160	5,774	11,830	0	-3,444	0.0
5204180	Computer Services-state	28	12	0	0	16	57.1
5204200	Central Services	812	201	0	0	611	75.2
5204204	Central Services	150	91	0	0	59	39.3
5204207	Central Services	130	0	0	0	130	100.0
5204530	Telecommunications Srves	75	0	0	0	75	100.0
5204590	Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960	Other Contractual Service	260	0	0	0	260	100.0
Subtotal		19,367	6,078	11,830	0	1,459	7.5
SUPPLIES & MATERIALS							
5205020	Office Supplies	75	0	0	0	75	100.0
5205320	Printing-commercial	100	5	0	0	95	95.0
5205350	Postage	250	0	0	0	250	100.0
Subtotal		425	5	0	0	420	98.8
CAPITAL OUTLAY							
5207900	Computer Hardware	480	0	0	0	480	100.0
Subtotal		480	0	0	0	480	100.0
52 Operating							
Subtotal		21,222	6,083	11,830	0	3,309	15.6

Total	21,510	6,083	11,830	0	3,597	16.7
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