

Remaining Authority by Object/Subobject

Expenditures current through 11/04/2017 11:21:01 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09208 Board of Optometry - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	360	0	0	668	65.0
Subtotal	1,028	360	0	0	668	65.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	28	0	0	68	70.8
Subtotal	96	28	0	0	68	70.8
51 Personal Services						
Subtotal	1,124	388	0	0	736	65.5
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	430	0	0	2,070	82.8
5203100 Lodging/in-state	300	235	0	0	65	21.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104	52.0
Subtotal	3,300	761	0	0	2,539	76.9
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	140	1,360	0	-500	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	14,173	7,049	0	578	2.7
5204090 Management Consultant	33,000	15,561	20,349	0	-2,910	0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000	0.0
5204180 Computer Services-state	400	57	0	0	343	85.8
5204200 Central Services	1,044	256	0	0	788	75.5
5204204 Central Services	300	96	0	0	204	68.0
5204207 Central Services	400	120	0	0	280	70.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	64,294	34,403	38,758	0	-8,867	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	35,164	38,758	0	-5,528	0.0

Total	69,518	35,552	38,758	0	-4,792	0.0
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