

# Remaining Authority by Object/Subobject

Expenditures current through 11/04/2017 11:21:01 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	0	540	0	0	-540	0.0
<b>Subtotal</b>	<b>0</b>	<b>540</b>	<b>0</b>	<b>0</b>	<b>-540</b>	<b>0.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	0	41	0	0	-41	0.0
<b>Subtotal</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>-41</b>	<b>0.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>0</b>	<b>581</b>	<b>0</b>	<b>0</b>	<b>-581</b>	<b>0.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	600	0	0	0	600	100.0
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	10,500	0	0	0	10,500	100.0
5204180 Computer Services-state	28	0	0	0	28	100.0
5204190 Computer Services-private	500	0	0	0	500	100.0
5204200 Central Services	812	1	0	0	811	99.9
5204204 Central Services	150	0	0	0	150	100.0
5204207 Central Services	130	40	0	0	90	69.2
5204360 Advertising-newspaper	1,690	0	0	0	1,690	100.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>18,370</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>18,329</b>	<b>99.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	50	0	0	0	50	100.0
5205320 Printing-commercial	50	0	0	0	50	100.0
5205350 Postage	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>100.0</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	480	0	0	0	480	100.0

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<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>20,000</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>19,959</b>	<b>99.8</b>
<b>Total</b>	<b>20,000</b>	<b>622</b>	<b>0</b>	<b>0</b>	<b>19,378</b>	<b>96.9</b>