

Remaining Authority by Object/Subobject

Expenditures current through 11/04/2017 11:21:01 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 65.5%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	16,069	0	0	30,103	65.2
5101030 Board & Comm Mbrs Fees	3,630	180	0	0	3,450	95.0
Subtotal	49,802	16,249	0	0	33,553	67.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	1,240	0	0	2,684	68.4
5102020 Retirement-er Share	2,124	964	0	0	1,160	54.6
5102060 Health Insurance-er Share	8,501	3,176	0	0	5,325	62.6
5102080 Worker's Compensation	117	27	0	0	90	76.9
5102090 Unemployment Compensation	36	7	0	0	29	80.6
Subtotal	14,702	5,414	0	0	9,288	63.2
51 Personal Services						
Subtotal	64,504	21,663	0	0	42,841	66.4
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	588	0	0	3,712	86.3
5203100 Lodging/in-state	1,200	62	0	0	1,138	94.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	48	0	0	52	52.0
5203150 Non-taxable Meals/in-st	650	21	0	0	629	96.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
Subtotal	13,500	719	0	0	12,781	94.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	350	54	0	0	296	84.6
5204200 Central Services	1,200	383	0	0	817	68.1
5204204 Central Services	200	91	0	0	109	54.5

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5204207 Central Services	850	302	0	0	548		64.5
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	900	281	0	0	619		68.8
5204510 Rents-other	1,800	597	0	0	1,203		66.8
5204530 Telecommunications Srvc	1,150	349	0	0	801		69.7
5204590 Ins Premiums & Surety Bds	700	0	0	0	700		100.0
5204960 Other Contractual Service	434	66	0	0	368		84.8
Subtotal	26,934	2,123	2,300	0	22,511		83.6
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	0	0	0	1,000		100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	590	0	0	910		60.7
5205350 Postage	2,300	122	0	0	2,178		94.7
Subtotal	5,300	712	0	0	4,588		86.6
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	48,489	3,554	2,300	0	42,635		87.9
Total	112,993	25,217	2,300	0	85,476		75.6