

# Remaining Authority by Object/Subobject

Expenditures current through 12/02/2017 08:50:46 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 57.8%

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,006	0	0	0	1,006	100.0
<b>Subtotal</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,006</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	122	0	0	0	122	100.0
<b>Subtotal</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,128</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,900	0	0	0	1,900	100.0
5203100 Lodging/in-state	500	0	0	0	500	100.0
5203130 Non-employ. Travel-in St.	500	0	0	0	500	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	1,000	0	0	0	1,000	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>5,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,575</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	0	0	0	450	100.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	34,000	20,977	15,514	0	-2,491	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	25	23	0	0	2	8.0
5204200 Central Services	472	87	0	0	385	81.6
5204202 Central Services	0	4	0	0	-4	0.0
5204203 Central Services	0	6	0	0	-6	0.0
5204510 Rents-other	1,056	0	0	0	1,056	100.0
<b>Subtotal</b>	<b>38,453</b>	<b>21,097</b>	<b>15,514</b>	<b>0</b>	<b>1,842</b>	<b>4.8</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	400	0	0	0	400	100.0
5205310 Printing-state	300	203	0	0	97	32.3
5205350 Postage	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>1,100</b>	<b>203</b>	<b>0</b>	<b>0</b>	<b>897</b>	<b>81.5</b>

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<b>52 Operating Subtotal</b>	<b>45,128</b>	<b>21,300</b>	<b>15,514</b>	<b>0</b>	<b>8,314</b>	<b>18.4</b>
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<b>Total</b>	<b>46,256</b>	<b>21,300</b>	<b>15,514</b>	<b>0</b>	<b>9,442</b>	<b>20.4</b>
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