

# Remaining Authority by Object/Subobject

Expenditures current through 12/02/2017 08:50:46 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 57.8%

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	288	0	0	0	288	100.0
<b>Subtotal</b>	<b>288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288</b>	<b>100.0</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288</b>	<b>100.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	650	0	0	0	650	100.0
5203100 Lodging/in-state	200	0	0	0	200	100.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	14,160	6,824	10,780	0	-3,444	0.0
5204180 Computer Services-state	28	23	0	0	5	17.9
5204200 Central Services	812	562	0	0	250	30.8
5204204 Central Services	150	91	0	0	59	39.3
5204207 Central Services	130	0	0	0	130	100.0
5204530 Telecommunications Srves	75	0	0	0	75	100.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
<b>Subtotal</b>	<b>19,367</b>	<b>7,500</b>	<b>10,780</b>	<b>0</b>	<b>1,087</b>	<b>5.6</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	5	0	0	95	95.0
5205350 Postage	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>425</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>420</b>	<b>98.8</b>
<b>CAPITAL OUTLAY</b>						
5207900 Computer Hardware	480	0	0	0	480	100.0
<b>Subtotal</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>21,222</b>	<b>7,505</b>	<b>10,780</b>	<b>0</b>	<b>2,937</b>	<b>13.8</b>

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<b>Total</b>	<b>21,510</b>	<b>7,505</b>	<b>10,780</b>	<b>0</b>	<b>3,225</b>	<b>15.0</b>
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