

Remaining Authority by Object/Subobject

Expenditures current through 12/02/2017 08:50:46 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 57.8%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,028	360	0	0	668	65.0
Subtotal	1,028	360	0	0	668	65.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	96	28	0	0	68	70.8
Subtotal	96	28	0	0	68	70.8
51 Personal Services						
Subtotal	1,124	388	0	0	736	65.5
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	2,500	430	0	0	2,070	82.8
5203100 Lodging/in-state	300	235	0	0	65	21.7
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	96	0	0	104	52.0
Subtotal	3,300	761	0	0	2,539	76.9
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	210	1,290	0	-500	0.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	21,585	3,790	0	-3,575	0.0
5204090 Management Consultant	33,000	18,100	17,810	0	-2,910	0.0
5204100 Medical Consultant	1,000	0	10,000	0	-9,000	0.0
5204180 Computer Services-state	400	70	0	0	330	82.5
5204200 Central Services	1,044	564	0	0	480	46.0
5204204 Central Services	300	96	0	0	204	68.0
5204207 Central Services	400	120	0	0	280	70.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	64,294	44,745	32,890	0	-13,341	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	68,394	45,506	32,890	0	-10,002	0.0

Total	69,518	45,894	32,890	0	-9,266	0.0
--------------	---------------	---------------	---------------	----------	---------------	------------
