

Remaining Authority by Object/Subobject

Expenditures current through 12/02/2017 08:50:46 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 57.8%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	20,307	0	0	25,865	56.0
5101030 Board & Comm Mbrs Fees	3,630	180	0	0	3,450	95.0
Subtotal	49,802	20,487	0	0	29,315	58.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	1,568	0	0	2,356	60.0
5102020 Retirement-er Share	2,124	1,218	0	0	906	42.7
5102060 Health Insurance-er Share	8,501	3,882	0	0	4,619	54.3
5102080 Worker's Compensation	117	35	0	0	82	70.1
5102090 Unemployment Compensation	36	9	0	0	27	75.0
Subtotal	14,702	6,712	0	0	7,990	54.3
51 Personal Services						
Subtotal	64,504	27,199	0	0	37,305	57.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,039	0	0	3,261	75.8
5203100 Lodging/in-state	1,200	62	0	0	1,138	94.8
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	111	0	0	-11	0.0
5203150 Non-taxable Meals/in-st	650	21	0	0	629	96.8
5203230 Auto-priv.(out-state) H/r	250	67	0	0	183	73.2
5203260 Air-comm-out-of-state	2,750	714	0	0	2,036	74.0
5203280 Other-public-out-of-state	500	14	0	0	486	97.2
5203300 Lodging/out-state	2,200	654	0	0	1,546	70.3
5203320 Incidentals-out-of-state	100	26	0	0	74	74.0
5203350 Non-taxable Meals/out-st	450	129	0	0	321	71.3
Subtotal	13,500	2,837	0	0	10,663	79.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	15,700	0	0	0	15,700	100.0
5204160 Workshop Registration Fee	750	295	0	0	455	60.7
5204180 Computer Services-state	350	54	0	0	296	84.6
5204200 Central Services	1,200	585	0	0	615	51.3
5204204 Central Services	200	91	0	0	109	54.5

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5204207 Central Services	850	323	0	0	527	62.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	350	0	0	550	61.1
5204510 Rents-other	1,800	722	0	0	1,078	59.9
5204530 Telecommunications Srvc	1,150	437	0	0	713	62.0
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	66	0	0	368	84.8
Subtotal	26,934	2,923	2,300	0	21,711	80.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	614	0	0	886	59.1
5205350 Postage	2,300	635	0	0	1,665	72.4
Subtotal	5,300	1,249	0	0	4,051	76.4
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,489	7,009	2,300	0	39,180	80.8
Total	112,993	34,208	2,300	0	76,485	67.7