

Remaining Authority by Object/Subobject

Expenditures current through 06/03/2017 09:20:47 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

09212 Board of Speech-Language Pathology -Info

| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | PCT AVL |
|--------------------------------|--------------|--------------|--------------|-------------|--------------|--------------|
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 1,006 | 0 | 0 | 0 | 1,006 | 100.0 |
| Subtotal | 1,006 | 0 | 0 | 0 | 1,006 | 100.0 |

EMPLOYEE BENEFITS

| | | | | | | |
|-------------------------------|------------|----------|----------|----------|------------|--------------|
| 5102010 Oasi-employer's Share | 122 | 0 | 0 | 0 | 122 | 100.0 |
| Subtotal | 122 | 0 | 0 | 0 | 122 | 100.0 |

51 Personal Services

| | | | | | | |
|-----------------|--------------|----------|----------|----------|--------------|--------------|
| Subtotal | 1,128 | 0 | 0 | 0 | 1,128 | 100.0 |
|-----------------|--------------|----------|----------|----------|--------------|--------------|

TRAVEL

| | | | | | | |
|-----------------------------------|--------------|--------------|----------|----------|--------------|-------------|
| 5203030 Auto-priv (in-st.) H/rte | 1,900 | 0 | 0 | 0 | 1,900 | 100.0 |
| 5203100 Lodging/in-state | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203130 Non-employ. Travel-in St. | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203230 Auto-priv.(out-state) H/r | 0 | 35 | 0 | 0 | -35 | 0.0 |
| 5203260 Air-comm-out-of-state | 1,000 | 537 | 0 | 0 | 463 | 46.3 |
| 5203280 Other-public-out-of-state | 0 | 42 | 0 | 0 | -42 | 0.0 |
| 5203300 Lodging/out-state | 1,000 | 400 | 0 | 0 | 600 | 60.0 |
| 5203320 Incidentals-out-of-state | 0 | 24 | 0 | 0 | -24 | 0.0 |
| 5203330 Non-employ Travel-out-st. | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203340 Meals/taxable/out-st | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203350 Non-taxable Meals/out-st | 0 | 121 | 0 | 0 | -121 | 0.0 |
| Subtotal | 5,900 | 1,159 | 0 | 0 | 4,741 | 80.4 |

CONTRACTUAL SERVICES

| | | | | | | |
|-----------------------------------|---------------|---------------|------------|----------|--------------|-------------|
| 5204020 Dues & Membership Fees | 450 | 450 | 0 | 0 | 0 | 0.0 |
| 5204080 Legal Consultant | 2,000 | 0 | 0 | 0 | 2,000 | 100.0 |
| 5204090 Management Consultant | 30,747 | 31,081 | 110 | 0 | -444 | 0.0 |
| 5204160 Workshop Registration Fee | 450 | 295 | 0 | 0 | 155 | 34.4 |
| 5204180 Computer Services-state | 25 | 45 | 0 | 0 | -20 | 0.0 |
| 5204190 Computer Services-private | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| 5204200 Central Services | 472 | 265 | 0 | 0 | 207 | 43.9 |
| 5204510 Rents-other | 1,200 | 0 | 0 | 0 | 1,200 | 100.0 |
| 5204530 Telecommunications Srvc | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5204590 Ins Premiums & Surety Bds | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| Subtotal | 37,444 | 32,136 | 110 | 0 | 5,198 | 13.9 |

SUPPLIES & MATERIALS

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| 09212 Board of Speech-Language Pathology -Info | | | | | | PCT |
|--|---------------|---------------|--------------|-------------|---------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| 5205020 Office Supplies | 400 | 0 | 0 | 0 | 400 | 100.0 |
| 5205310 Printing-state | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5205320 Printing-commercial | 0 | 30 | 0 | 0 | -30 | 0.0 |
| 5205350 Postage | 400 | 9 | 0 | 0 | 391 | 97.8 |
| Subtotal | 1,100 | 39 | 0 | 0 | 1,061 | 96.5 |
| CAPITAL OUTLAY | | | | | | |
| 5207900 Computer Hardware | 690 | 0 | 0 | 0 | 690 | 100.0 |
| Subtotal | 690 | 0 | 0 | 0 | 690 | 100.0 |
| 52 Operating | | | | | | |
| Subtotal | 45,134 | 33,334 | 110 | 0 | 11,690 | 25.9 |
| Total | 46,262 | 33,334 | 110 | 0 | 12,818 | 27.7 |