

Remaining Authority by Object/Subobject

Expenditures current through 06/03/2017 09:20:47 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 7.7 %

09201	Board of Chiropractic Examiners - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	46,172	41,804	0	0	4,368	9.5
5101030 Board & Comm Mbrs Fees	3,630	780	0	0	2,850	78.5
Subtotal	49,802	42,584	0	0	7,218	14.5
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	3,924	3,237	0	0	687	17.5
5102020 Retirement-er Share	2,124	2,508	0	0	-384	0.0
5102060 Health Insurance-er Share	8,414	8,038	0	0	376	4.5
5102080 Worker's Compensation	117	67	0	0	50	42.7
5102090 Unemployment Compensation	36	16	0	0	20	55.6
Subtotal	14,615	13,866	0	0	749	5.1
51 Personal Services						
Subtotal	64,417	56,450	0	0	7,967	12.4
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,300	1,665	0	0	2,635	61.3
5203100 Lodging/in-state	1,200	114	0	0	1,086	90.5
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0
5203140 Meals/taxable/in-state	100	222	0	0	-122	0.0
5203150 Non-taxable Meals/in-st	650	34	0	0	616	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	500	0	0	0	500	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0
Subtotal	13,500	2,035	0	0	11,465	84.9
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	1,570	0	0	230	12.8
5204050 Computer Consultant	0	630	1,670	0	-2,300	0.0
5204080 Legal Consultant	15,700	3,928	0	0	11,772	75.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	0	297	0	0	-297	0.0
5204200 Central Services	1,038	1,531	0	0	-493	0.0
5204204 Central Services	150	182	0	0	-32	0.0

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5204207 Central Services	621	785	0	0	-164		0.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	600	0	0	0	600		100.0
5204460 Equipment Rental	900	777	0	0	123		13.7
5204510 Rents-other	1,800	1,552	0	0	248		13.8
5204530 Telecommunications Srvc	1,300	959	0	0	341		26.2
5204550 Garbage & Sewer	0	53	0	0	-53		0.0
5204590 Ins Premiums & Surety Bds	1,080	402	0	0	678		62.8
5204960 Other Contractual Service	1,095	288	0	0	807		73.7
Subtotal	26,934	12,954	1,670	0	12,310		45.7
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	252	0	0	748		74.8
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	429	0	0	1,071		71.4
5205350 Postage	2,300	1,096	0	0	1,204		52.3
Subtotal	5,300	1,777	0	0	3,523		66.5
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	100	0	0	0	100		100.0
5207901 Computer Hardware	2,555	150	0	0	2,405		94.1
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	150	0	0	2,605		94.6
52 Operating Subtotal	48,489	16,916	1,670	0	29,903		61.7
Total	112,906	73,366	1,670	0	37,870		33.5