

Remaining Authority by Object/Subobject

Expenditures current through 03/31/2018 10:23:37 AM

HEALTH -- Summary

FY 2018 Version -- AS -- Budgeted and Informational

FY Remaining: 25.2 %

09210 Board of Podiatry Examiners - Info	Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	288	360	0	0	-72	0.0
Subtotal	288	360	0	0	-72	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	28	0	0	-28	0.0
Subtotal	0	28	0	0	-28	0.0
51 Personal Services						
Subtotal	288	388	0	0	-100	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	650	144	0	0	506	77.8
5203100 Lodging/in-state	200	62	0	0	138	69.0
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0
5203150 Non-taxable Meals/in-st	0	49	0	0	-49	0.0
Subtotal	950	255	0	0	695	73.2
CONTRACTUAL SERVICES						
5204080 Legal Consultant	3,000	0	0	0	3,000	100.0
5204090 Management Consultant	14,160	12,495	5,109	0	-3,444	0.0
5204180 Computer Services-state	28	34	0	0	-6	0.0
5204200 Central Services	812	842	0	0	-30	0.0
5204204 Central Services	150	137	0	0	13	8.7
5204207 Central Services	130	42	0	0	88	67.7
5204530 Telecommunications Srvc	75	0	0	0	75	100.0
5204590 Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960 Other Contractual Service	260	0	0	0	260	100.0
Subtotal	19,367	13,550	5,109	0	708	3.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	75	0	0	0	75	100.0
5205320 Printing-commercial	100	50	0	0	50	50.0
5205350 Postage	250	28	0	0	222	88.8
Subtotal	425	78	0	0	347	81.6
CAPITAL OUTLAY						
5207900 Computer Hardware	480	0	0	0	480	100.0
Subtotal	480	0	0	0	480	100.0

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52 Operating Subtotal	21,222	13,883	5,109	0	2,230	10.5
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Total	21,510	14,271	5,109	0	2,130	9.9
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